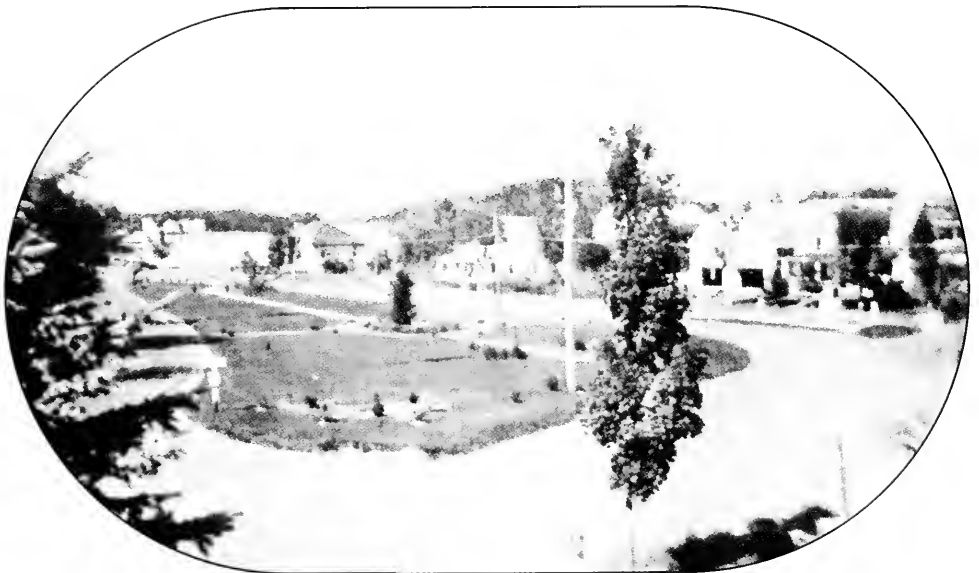


52 07
221
1996

ANNUAL REPORT
OF THE
TOWN OF
CANAAN
NEW HAMPSHIRE



FOR THE YEAR ENDING
DECEMBER 31, 1996

Town Clerk/Tax Collector-Edward C. Morse

Municipal Building

Tele 523-7106

Hours: Mon-9:00-12:00 1:00-4:00pm
Tue- 9:00-12:00
Wed-9:00-12:00 1:00-4:00
Thu- 9:00-12:00
Fri -9:00-12:00 1:00-4:00
Sat- 9:00-12:00

6:00-8:00

Selectmen's Office

Municipal Building

Tele: 523-4501

Administrative Assistant -Thomas Rankin

Secretary-Leanne Lashua

Bookkeeper-Sherrill Zani

Hours: Mon-Fri 8:30-4:30

Selectmen's meetings are held every Tuesday at 6:45pm at the Mascoma Senior Center.

Planning Board

Planning Board Chairman-Roger Remacle, Sr.

Tele: 523-4501

Planning Board Secretary-Leanne Lashua

Public Library

Municipal Building

Tele: 523-9650

Librarian- Marion Allen

Hours: Mon-6:00-9:00
Tue-1:00-5:00
Wed-1:00-9:00
Thur-1:00-5:00
Sat- 9:00-4:00

Mascoma Valley Regional School District

Office of the Superintendent

632-5563

Canaan Elementary School

523-4312

Indian River School

632-4357

Mascoma High School

632-4308

Town Garage-523-4344

State Garage- 523-4541

Town Transfer Station-Recycling Center

Open Saturday and Sunday 8:00am-1:00pm

Wednesdays 3:00pm-7:00pm

Police Department-Cheif- Anthony Piscopo

523-7784

F.A.S.T. Squad-President- Carol Goodman

911

Fire Department- Chief- William Bellion

448-1212

For fire permits call:

Dale Barney (H-523-7548 or W 523-4407)

Bill Bellion (H 523-7184 or W 632-4308)

Robert Grant (632-7269)

Brent Stevens (523-9923)

Rick Evans

**Cover photo courtesy of Donna Zani Dunkerton
(see back cover for history)**

ANNUAL REPORT
OF THE
TOWN OF CANAAN, NH
FOR THE YEAR ENDING
DECEMBER 31, 1996



The 1996 Town Report is dedicated to Dana Christy for his many years of continuing service to Canaan and its residents.

INDEX

Administrator's Report.....	45
Advance Transit.....	56
Auditor's Report.....	46
Births.....	98
Budget, 1996 (MS-7).....	13
Building Inspector.....	51
Canaan F.A.S.T., Inc.....	76
Canaan -Orange Recycling.....	81
Capital Reserve Fund.....	42
Cemetery Trustees Report.....	50
Conservation Commission Report.....	52
Deaths.....	100
Executive Councilor's Report.....	82
Fire Department Report.....	54
Forest Fire Warden and State Forest Ranger's Report....	53
Grafton County Senior Center Council.....	73
Headrest.....	57
Historical Society & Museum.....	72
Librarians.....	69
Library Treasurer Report.....	67
Library Trustees Report.....	70
LISTEN.....	78
Marriages.....	99
Mascoma Home Health Services (VNAVNH).....	79
Meeting House Committee.....	71
Old Home Days.....	64
Parks and Recreation Committee.....	66
Planning Board Report.....	49
Police Department Report.....	60
Report of Town Meeting 1996.....	86
Road Agent.....	63
Schedule of Town Property Report.....	35
Selectmen's Report.....	44
Statement of Bonded Debt.....	40
Summary Inventory of Valuation.....	29
Summary of Tax Lien Accounts.....	37
Tax Collector's Report.....	38
Town Clerk's Report.....	34
Town Officers.....	01
Town Warrant.....	06
Treasurer's Report.....	36
Trustees of Trust Fund.....	43
Upper Valley Lake Sunapee Regional Planning Comm....	84
WISE.....	59

Town Officers

Year Term Expires
April of:

Selectmen

Steve Iacuzzi	1997
George Shadowens	1998
Tom Ireton	1999

Town Clerk/Tax Collector

Ed Morse	1999
----------	------

Town Treasurer

Brenda Souza	1997
--------------	------

Moderator

Dale Barney	1998
-------------	------

Representatives to General Court

Phil Cobbin	1998
Phil Weber	1998

General Assistance Officer

Charles Adams	1997
---------------	------

Trustees of the Trust Funds and Cemetery Trustees

Cynthia Neily	1997
Jacqueline Lary	1998
Judith Ireton, Chairman	1999

Library Trustees

Louise Kremzner, Chairman	1997
Martha Pusey	1998
Michael D. Kraatz	1998
Pamela Broadley	1998
Nancy Loomis	1998

Supervisors of the Checklist

Stacia Ballou	1998
Martha Pusey	2000
Carole Cushman	2002

Planning Board

Philip Cobbin	1997
Ed Lary	1997
Roger Remacle, Sr, Chairman	1998
Andrew Musz, Vice Chairman	1998
Richard Carden	1999
Peter Gibson	1999
James Laffan, Alternate	
Daniel Ware, Alternate	
Tom Ireton, Selectmen's Representative	

Police Cheif

Anthony Piscopo	1997
-----------------	------

Road Agent

Allen Lary	1999
------------	------

School Board Members

Cynthia Williamson, Chairman	1997
Ingrid Curtis	1997
Dexter Bucklin	1998
Scott Slogic	1998
Phil Weber	1999
Cathy Cote	1999
Charles Sova	1999

Budget Committee

Ed Lary	1997
Ernest Schori	1997
Sam Lowe	1997
Robert Piscopo	1998
Tom McDermott	1998
Milt Wilson	1998
Cathy Cobbin, Chairman	1999
Leslie Mansur	1999
Alan Ricard	1999
George Shadowens, Selectmen's Rep.	

Appointed Positions:**Old Meeting House Committee**

James Miller, II, Chairman
Thomas Geoghegan
Benjamin Yamashita
Nancy Munsey
Mark A. Larsen

Historic District Commission

John C. Carter, Chairman
Lee Kremzner
Sue Pearson
Pete Cummings
Tom Ireton, Selectmen's Representative
James Crowell
Kris Burnett
Phil Cobbin, Planning Board's Representatives

Historic Museum Committee

Daniel Fleetham, Chairman
John Ricard, Vice Chairman
Sonya Carter, Secretary
Reginald E. Barney, Treasurer
Donna Zani Dunkerton, Historian
& Corresponding Secretary

Conservation Commission

Kate Brooks, Chairman
Judith Kushner
Len Reitsma
Tom Ireton, Selectmen
Susan Russell Kraatz
David Scanlan
Bob Roebuck
Donald Blunt
Alice Schori

Regular Police Officers

Nathan Wood
Timothy Cohen

Special Police Officers

Matthew Wilson
Anthony Bishop
Earl Smith
Samuel Frank, III
Antonio White

Fire Chief

William Bellion

Forest Fire Warden and Deputies

William Bellion, Warden
Tom McDermott
John Hennessey
Leslie Mansur
Larry Bellior
Brent Stevens
Dale Barney
Robert Grant
Scott Johnston
Rick Evans
Matthew Bunten

Librarian

Marion Allen

Old Home Days Committee

Georgia Tilton, Co-Chairman
John Ricard, Co-Chairman
Connie Marrion, Secretary
Stella Butterfield, Treasurer
Harry Armstrong
Betty Fleetham
Marvin Rocke
Kerry Lazarus
Ellen Rocke
Audie Armstrong
Helen Rocke
Jean Ricard
George Lazarus
Nelson Therriault
Alan Ricard
Mike Earl

Building Inspector

Joe Butterfield

Upper Valley Solid Waste District

Board of Selectmen

Health Officer

Gary Wood

Parks and Recreation Committee

Marvin Rocke, Chairman
Bonnie Rogers
Beverly Chapman
Tim Brown
John Moore
Ken Lary
Wally Medeiros
Mary Pat Bostwick
Ellen Rocke
Eileen Lary

Town Historian

Donna Zani Dunkerton

Water/Sewer Advisory Committee Members

Jeff Majewski
Milton A. Wilson
Tom McDermott
James Miller, II
Manuel (Wally) Medeiros

Tax Base Improvement Committee

Charles (Dave) Barney
Connie Marrion
Dr. Keith Pfeifer
Phil Cobbin
Frank Kopczynski

***Following the results of the deliberative session articles on the ballot may differ from the warrant.**

**Town Warrant
State of New Hampshire**

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

FIRST SESSION

The first session of the annual town meeting will be held on Friday, March 14, 1997 at 7:00 p.m. at the Mascoma Valley Regional High School. The first session will consist of explanation, discussion, and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate, and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION

The second session of the annual town meeting, to elect town officers by official ballot, and to vote by official ballot on all warrant articles as they may have been amended at the first session, will be held on Tuesday, April 8, 1997 at the Canaan Fire Station. Polls for voting by official ballot at the Fire Station will open at 8:00 a.m. and close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

Article 1: To vote by non partisan ballot for the following Town Officers:

A Selectmen for a term of three years.

A Chief of Police for a term of three years.

A Treasurer for a term of one year.

A General Assistance Officer for a term of one year.

A Trustee of the trust funds and Cemetery Trustee for a term of three years.

A Library Trustee for a term of three years.

One Planning Board member for a term of one year.

Two Planning Board members for a term of three years.

One Budget Committee member for a term of one year.

Three Budget Committee members for a term of three years.

Article 2: To see if the Town will vote to raise and appropriate the sum of \$600,000 for the reconstruction and renovation of the existing Town Office Building, said sum to be raised through the issuance of bonds and notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid if any, which may be available for said project and to comply with all laws applicable there to; to authorize the Selectmen to issue, negotiate, sell, and deliver said bonds and notes to determine the rate of interest there on and the maturity and other terms there of; to authorize the Selectmen to take any other action or pass any other vote there to. This article will only take effect if article 3 is defeated. (two thirds ballot vote required.)

(Board of Selectmen does not recommend 3-0)

(Budget Committee does recommend 4-3)

Article 3: To see if the Town will vote to raise and appropriate the sum of \$104,000 towards the purpose of constructing a new Town Hall (estimated total price is \$375,000) that includes the Town Offices, Library and Police. \$60,000 of said sum to be raised from undesignated fund balance, with the balance of \$44,000 to be raised by general taxation.

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 6-1)

Article 4: To see if the Town will vote to change the purpose of the Capital Reserve Fund established in last year's warrant under Article 4 to allow the use of this capital reserve fund for the renovation or building of a new Town building. (This article submitted by petition)

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 7-0)

Article 5: To see if the Town will vote to abolish the Cemetery Agent position and to establish a Cemetery Custodian to be appointed by the Cemetery Trustees.

(Board of Selectmen does recommend 2-1)
(Budget Committee does recommend 6-0-1)

Article 6: To see if the town will authorize the selectmen indefinitely, until rescinded by further vote of the town meeting, to sell tax-deeded property, by public auction, by advertised sealed bids, or by listing with a licensed real estate agency, all as authorized by RSA 80:80.

(Board of Selectmen does recommend 3-0)
(Budget Committee does not recommend 6-1)

Article 7: To see if the town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a; to be known as the Tax Deed Acquired Property Clean-up Fund, for the purpose of clean-up of tax deed acquired property prior to sale, 5% of the revenues from sale of tax deeded properties to offset this account, and to appropriate the sum of \$1.00 for the purpose.

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 7-0)

Article 8: Shall we modify the elderly exemptions from property tax in the Town of Canaan, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years \$15,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of less than \$20,400, and own assets not in excess of \$35,000, excluding the value of the person's residence.

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 6-1)

Article 9: Shall the Town raise and appropriate as an operating budget, not including appropriations by special Warrant Articles, the amounts set forth on the budget posted with the warrant, for the purpose set forth therein, totaling \$1,755,866 ? Should this article be defeated, the operating budget shall be \$1,740,743, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

Budget Committee does recommend 7-0

Article 10: To see if the Town will vote to raise and appropriate the sum of \$18,000 from undesignated fund balance to be used for the first payment of the Property Valuation Update.

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 7-0)

Article 11: To see if the Town will vote to expend the sum of \$7,298 from the funds previously appropriated for the closure of the Town Land Fill, for the purpose of the Phase I Hydrogeologic study of the Town Land Fill.

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 6-1)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$18,275 for the Town Landfill closure. The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 for the purpose of having these funds considered non-lapsing until December 31, 2001.

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 7-0)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$150,000 to purchase a new fire truck (engine #1) for use by the Fire Department; \$75,000 of which is to be appropriated from undesignated fund balance, and authorize the withdrawal and expenditure of \$45,000 from the Fire Truck Capital Reserve Fund created for that purpose, the balance of \$30,000 to be raised from general taxation.

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 7-0)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$18,500 to be placed in the existing Highway Equipment Capital Reserve Fund.

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 6-1)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$35,000 from undesignated fund balance to purchase a new 1 ton truck for the use of the Highway Department.

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 7-0)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$10,000 from undesignated fund balance to construct a cover over the recycling area at the Transfer Station.

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 7-0)

Article 17: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a to be known as the Williams Field Fund, for the purpose of maintaining Williams Field, grants for Williams Field and Revenue generated at Williams Field to offset this account, and to appropriate the sum of \$1.00 for the purpose.

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 6-0-1)

Article 18: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Cemetery Maintenance Fund, for the purpose of maintaining the cemeteries, and to appropriate the sum of \$1.00 for the purpose, revenues from the sale of cemetery lots to offset this account.

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 6-0-1)

Article 19: Shall the Town vote to permit the Public Library to retain all money it receives from it's income generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies, and income generating equipment?

(Board of Selectmen does not recommend 2-1)
(Budget Committee does not recommend 4-3)

Article 20: To see if the Town will vote to authorize the Board of Selectmen to reconvey the following property to Kenneth W. Newton and Catherine Newton, pursuant to RSA 80:80, III, in consideration of the payment of all outstanding taxes, interest and fees:

Map 9, Lot 29-3 acres and improvements
located at River Road

This property was taken by tax collector's deed to the town dated July 16, 1996 and recorded at Book 2211, Page 217 in the Grafton County Registry of Deeds.

(Board of Selectmen does recommend 3-0)
(Budget Committee does not recommend 4-3-1)

Article 21: To see if the town will vote to establish a board of public works commissioners, pursuant to RSA 38-c, to be known as the Canaan Board of Water and Sewer Commissioners. Said Board shall have all of the powers and duties of a board of sewer commissioners under RSA 149-I and a board of water commissioners under RSA 38, as those statutes may be amended from time to time. The Board shall consist of 3 Commissioners who shall be citizens of the town. The first elected members of the Board shall be chosen at the 1998 annual town election for staggered terms of 1, 2, and 3 years, respectively, and their successors shall be elected at each annual town election after that for a term of office of 3 years. Within 45 days from the adoption of this article, the Board of Selectmen shall appoint 3 registered voters as an interim Board of Water and Sewer Commissioners who shall serve until their successors are elected at the 1998 town election.

(Board of Selectmen does not recommend 2-1)
(Budget Committee does not recommend 4-2-1)

Article 22: To see if the Town will vote to raise and appropriate the sum of \$6,000 from undesignated fund balance for the purpose of bar code equipment for bar coding of all books in the Canaan Town Library. The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 for the purpose of having these funds considered non-lapsing until December 31, 2001. Funds to be expended under the authority of the Library Trustees.

(Board of Selectmen does not recommend 2-1)
(Budget Committee does not recommend 5-2)

Article 23: Shall we adopt the provisions of RSA 72:1-c which authorize any Town to elect not to assess levy and collect a resident tax? (This article submitted by petition)

(Board of Selectmen does recommend 2-1)
(Budget Committee does recommend 4-3)

Article 24: Shall the provisions for voting by official ballot on all issues before the Town of Canaan under RSA 40:13 be limited to election of officers and certain other questions?

(Board of Selectmen does recommend 2-0)

Article 25: To hear the reports of Agents, Auditors, Committees or any other officers.

Article 26: To transact any other business that may legally be brought before the Town.

A true Copy Attest;

Steve Iacuzzi

George Shadowens

Tom Ireton

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

MS-7

61 So Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF Canaan N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32.5 applicable to all municipalities

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee (Please sign in ink.)

Date Feb 13, 1997

<u>Cathy L. Coburn</u>	<u>Lou Mc Dermott</u>
<u>John Kigan</u>	<u>Leslie W. M. Proulx</u>
<u>Erin M. Chen</u>	<u>Samuel P. Stone</u>
<u>Edward G. Grogan</u>	<u>Jeffrey L. Anderson</u>
<u>George Shadovers</u>	

(Revised 1996)

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	User Acct. #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT							
4130-4139	Executive		92,341.00	85,668.73	XXXXXXXXXX	-7.00	XXXXXXXXXX	XXXXXXXXXX
4140-4149	Election, Registration & Vital Statistics		35,474.00	36,247.77	XXXXXXXXXX	-430.00	35,806.00	970.00
4150-4151	Financial Administration		43,014.00	40,003.12	XXXXXXXXXX	1,525.00	37,994.00	1,350.00
4152	Revaluation of Property		8,700.00	10,506.00	XXXXXXXXXX	0.00	25,601.00	0.00
4153	Legal Expense		17,000.00	8,578.03	XXXXXXXXXX	0.00	11,000.00	1,000.00
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		5,814.00	3,084.58	XXXXXXXXXX	1,244.00	5,034	980.00
4196	General Government Buildings		50,800.00	39,435.11	XXXXXXXXXX	0.00	45,500.00	900.00
4195	Remediation		28,634.00	26,469.48	XXXXXXXXXX	5,500.00	33,318.00	2,100.00
4196	Insurance		49,001.00	43,704.00	XXXXXXXXXX	0.00	49,001.00	0.00
4197	Advertising & Regional Assoc.		17,854.00	17,854.00	XXXXXXXXXX	1,000.00	18,089.00	1,000.00
4199	Other General Government		7,150.00	6,669.12	XXXXXXXXXX	-250.00	7,600.00	-250.00
	PUBLIC SAFETY							
4210-4216	Police		179,961.00	158,041.22	XXXXXXXXXX	5,817.00	184,191.00	5,817.00
4215-4219	Ambulance		23,500.00	23,500.00	XXXXXXXXXX	0.00	23,500.00	0.00
4220-4229	Fire		76,125.00	59,957.52	XXXXXXXXXX	12,500.00	77,932.00	13,000.00
4260-4269	Building Inspection		3,984.00	3,201.43	XXXXXXXXXX	0.00	3,864.00	0.00
4290-4298	Emergency Management		100.00	0.00	XXXXXXXXXX	0.00	100.00	0.00
4299	Other Public Safety (Including Communications)							
	HIGHWAYS AND STREETS							
4311-4312	Administration & Highways & Streets		502,750.39	451,040.22	XXXXXXXXXX	46,045.00	461,209.00	23,049.00
4313	Bridges		1,500.00	1,500.00	XXXXXXXXXX	0.00	800.00	-300.00
4316-4319	Street Lighting & other		10,500.00	10,013.91	XXXXXXXXXX	0.00	10,500.00	0.00

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Administration & Solid Waste Collection		32,360.00	23,076.58	57,112.00	-1,550.00	57,112.00	-1,550.00
4324-4325	Solid Waste Disposal & Cleanup		57,000	59,814.04	58,500.00	-1,500.00	58,500.00	-1,500.00
4326-4329	Sewage Collection & Disposal & Other		56,531.00	57,748.21	66,250.00	287.00	63,534.00	3,003.00
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Administration & Water Services		17,100.00	20,289.00	17,613.00	187.00	17,613.00	187.00
4335-4339	Water Treatment, Conservation & Other		30,607.00	40,984.97	28,816.00	350.00	22,976.00	6,190.00
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4355-4359	Other Electric Costs							
	HEALTH							
4411-4416	Administration & Pest Control		0.00	0.00	0.00	0.00	0.00	0.00
4415-4419	Health Agencies & Hospitals & Other		14,776.00	13,640.65	14,776.00	0.00	14,776.00	0.00
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		0.00	0.00	0.00	0.00	0.00	0.00
4444	Intergov. Welfare Payments		0.00	0.00	0.00	0.00	0.00	0.00
4445-4449	Vendor Payments & Other		34,000.00	26,285.26	34,100.00	2,500.00	34,100.00	2,500.00
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		18,047.00	15,231.22	18,663.00	0.00	18,663.00	0.00
4550-4559	Library		68,411.00	68,018.48	0.00	79,744.00	68,794.00	10,950.00

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31-4)	User Acct #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTOR'S APPROPRIATIONS FOR THIS FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
6915	Capital Reserve Fund		100,000.00	100,470.00	118,500.00	0.00	118,500.00	0.00	
6916	Equitable Trust Funds (except Health Maint. Trust Fund)		0.00	0.00	0.00	0.00	0.00	0.00	
6917	Health Maintenance Trust Fund								
6918	Nonrependible Trust Funds								
6919	Agency funds								
SUBTOTAL 1									
			1,874,565.31	1,709,783.55	2,032,469.00	753,862.00	2,716,332.00	69,309.00	

leave intact. Individual warrant articles are not necessarily the same as special warrant articles, which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31-4)	User Acct #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTOR'S APPROPRIATIONS FOR THIS FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR THIS FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
502	Operational Budget	9	0.00	0.00	1,755,866.00	0.00	1,755,866.00	0.00	
SUBTOTAL 2 Recommended									
			XXXXXXX	XXXXXXX	1,755,866.00	XXXXXXX	1,755,866.00	XXXXXXX	

pecial warrant articles are defined in RSA 31-4, as if petitioned warrant articles; 2) no article whose appropriation is raised by bond or other article for an appropriation or other purpose pursuant to law, such as capital reserve funds or trust funds; and 3) any article designated on the warrant as a special article for financing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31-4)	User Acct #	Appropriations Prior Year As Approved By DBA	Actual Expenditures Prior Year	SELECTOR'S APPROPRIATIONS FOR THIS FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR THIS FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
	Renovate Town Hall	2	0.00	0.00	0.00	600,000.00	600,000.00	0.00	
	New Town Hall	7	0.00	0.00	103,000.00	0.00	103,000.00	0.00	
	Property Clean up Fund	7	0.00	0.00	1,000.00	0.00	1,000.00	0.00	
	Property Rental	10	0.00	0.00	10,000.00	0.00	10,000.00	0.00	
	Plant Hydro Study	11	0.00	0.00	7,299.00	0.00	7,299.00	0.00	
	Pump House	12	0.00	0.00	14,775.00	0.00	14,775.00	0.00	
	File Truck	13	0.00	0.00	150,000.00	0.00	150,000.00	0.00	
	Highway Reserve	14	0.00	0.00	10,000.00	0.00	10,000.00	0.00	
	1 Ton Truck	15	0.00	0.00	45,000.00	0.00	45,000.00	0.00	
	Cover Bicycle Area	16	0.00	0.00	10,000.00	0.00	10,000.00	0.00	
	Williams Field Fund	17	0.00	0.00	1.00	0.00	1.00	0.00	
	Cemetery Fund	18	0.00	0.00	1.00	0.00	1.00	0.00	
	Library Bar-Grill	22	0.00	0.00	0.00	6,000.00	6,000.00	0.00	
SUBTOTAL 3 Recommended									
			XXXXXXX	XXXXXXX	301,076.00	XXXXXXX	961,076.00	XXXXXXX	

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE for Ensuing Fiscal Year
TAXES					
3120	Land Use Change Taxes		5,000.00	7,190.00	5,000.00
3180	Resident Taxes		15,000.00	15,393.00	15,000.00
3185	Yield Taxes		10,000.00	16,513.00	10,000.00
3186	Payment in Lieu of Taxes		0.00	0.00	0.00
3189	Other Taxes		0.00	0.00	0.00
3190	Interest & Penalties on Delinquent Taxes		35,000.00	46,523.00	35,000.00
	Inventory Penalties				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		0.00	1,638.00	0.00
3220	Motor Vehicle Permit Fees		230,000.00	283,029.00	230,000.00
3230	Building Permits		500.00	2,919.00	500.00
3290	Other Licenses, Permits & Fees		5,000.00	6,344.00	5,000.00
3311-3319 FROM FEDERAL GOVERNMENT					
FROM STATE					
3351	Shared Revenues		48,097.00	92,210.00	48,097.00
3352	Meals & Rooms Tax Distribution		0.00	0.00	0.00
3353	Highway Block Grant		89,493.00	99,493.00	89,493.00
3354	Water Pollution Grant		89,393.00	94,940.00	89,393.00
3355	Housing & Community Development		0.00	0.00	0.00
3356	State & Federal Forest Land Reimbursement		341.00	341.00	341.00
3357	Flood Control Reimbursement		0.00	0.00	0.00
3359	Other (Including Railroad Tax)		0.00	25,787.00	0.00
3379 FROM OTHER GOVERNMENTS					
CHARGES FOR SERVICES					
3401-3406	Income from Departments		25,000.00	35,417.00	25,000.00
3409	Other Charges		0.00	0.00	0.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		28,016.00	31,283.00	28,016.00
3502	Interest on Investments		10,000.00	40,022.00	10,000.00
3503-3509	Other		1,000.00	22,261.00	1,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Funds		0.00	0.00	0.00

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913	Capital Projects Fund		0.00	0.00	0.00
3914	Enterprise Fund		0.00	0.00	0.00
	Sewer - (Offset)		56,531.00	0.00	40,589.00
	Water - (Offset)		47,707.00	66,795.00	63,534.00
	Electric - (Offset)		0.00	0.00	0.00
3915	Capital Reserve Fund		24,932.00	16,405.00	69,932.00
3916	Trust & Agency Funds		25,050.00	24,623.00	230,350.00
	OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0.00	0.00	600,000.00
	Amounts Voted From "Surplus"		XXXXXXXXXX		
	"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXXXX		XXXXXXXXXXXX
	TOTAL REVENUES		763,060.00	928,376.00	1,613,245.00

BUDGET SUMMARY

SELECTMEN

BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 4)		
SUBTOTAL 2 "Individual" warrant articles (from page 4)		
SUBTOTAL 3 Special warrant articles as defined by Law (from page 4)		
TOTAL Appropriations Recommended		
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)		
Amount of Taxes To Be Raised		

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount

1997 BUDGET MS-7 TOTALS
TOWN OF CANAAN

	1996 Budget	1996 Actuals	1997 Departmt	1997 Selectman Recom		1997 Budget Committee Recom	
					Nol rec		Nol rec.
GENERAL GOVERNMENT							
4130 Executive	92341 00	85668 73	107551 00	107558 00	-7 00	107558 00	-7 00
4140 Elec Reg & Vital	35474 00	36247 77	36776 00	37206 00	-430 00	35806 00	970 00
4150 Financial Admin	43014 00	40003 12	39344 00	37819 00	1525 00	37994 00	1350 00
4152 Revaluation Prop	8700 00	10506 00	25601 00	25601 00	0 00	25601 00	0 00
4153 Legal Expense	17000 00	8578 03	12000 00	12000 00	0 00	11000 00	1000 00
4191 Planning Board	5814 00	3084 58	6014 00	4770 00	1244 00	5034 00	980 00
4195 Gov Buildings	50800 00	38435 11	46400 00	46400 00	0 00	45500 00	900 00
4195 Cemeteries	28634 00	26469 48	35418 00	29918 00	5500 00	33181 00	2100 00
4196 Insurance	49001 00	43704 00	49001 00	49001 00	0 00	49001 00	0 00
4197 Reg Associations	17854 00	17854 00	19089 00	18089 00	1000 00	18089 00	1000 00
4199 Other Gov	7150 00	6669 12	7350 00	7600 00	-250 00	7600 00	-250 00
PUBLIC SAFETY							
4210 Police	179961 00	158041 22	190008 00	184191 00	5817 00	184191 00	5817 00
4215 Ambulance	23500 00	23500 00	23500 00	23500 00	0 00	23500 00	0 00
4220 Fire	76125 00	59557 52	90932 00	78432 00	12500 00	77932 00	13000 00
4240 Building Insp	3984 00	3201 43	3864 00	3864 00	0 00	3864 00	0 00
4290 Emergency Mgt	100 00	0 00	100 00	100 00	0 00	100 00	0 00
HIGHWAY AND STREETS							
4312 Highway/Streets	502750 39	451040 22	484258 00	437313 00	46945 00	461209 00	23049 00
4313 Bridges	1500 00	1500 00	500 00	500 00	0 00	800 00	-300 00
4316 Street Lighting	10500 00	10013 91	10500 00	10500 00	0 00	10500 00	0 00
SANITATION							
4321 Solid Waste Coll	32360 00	23076 58	55562 00	57112 00	-1550 00	57112 00	-1550 00
4324 Solid Waste Disp	57000 00	59814 04	57000 00	58500 00	-1500 00	58500 00	-1500 00
4326 Sewage Coll/Disp	56531 00	57748 21	66537 00	66250 00	287 00	63534 00	3003 00
WATER DISTRIBUTION & TREATMENT							
4332 Water Service	17100 00	20289 00	17800 00	17613 00	187 00	17613 00	187 00
4335 Water Treatment	30607 00	40984 97	29166 00	28816 00	350 00	22976 00	6190 00
HEALTH							
4414 Pest Control	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4415 Health Agencies	14776 00	13640 65	14776 00	14776 00	0 00	14776 00	0 00
WELFARE							
4442 Direct Assistance	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4444 Intergov Payments	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4445 Vendor Payments	34000 00	26285 26	36600 00	34100 00	2500 00	34100 00	2500 00
SUBTOTAL	1396576 39	1265912 95	1465647 00	1391529 00	74118 00	1407208 00	58439 00
CULTURE AND RECREATION							
4520 Parks & Recreation	18047 00	15231 22	18663 00	18663 00	0 00	18663 00	0 00
4550 Library	68411 00	68018 48	79744 00	0 00	79744 00	68794 00	10950 00
4583 Patriotic Purposes	600 00	700 00	600 00	600 00	0 00	600 00	0 00
4589 Other Culture Rec	0 00	0 00	0 00	0 00	0 00	0 00	0 00
CONSERVATION							
4612 Purchase Resources	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4619 Other Conservation	550 00	175 00	550 00	550 00	0 00	550 00	0 00
REDEVELOPMENT/HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Princ Bonds	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4721 Interest Bonds	201049 00	201063 12	193627 00	193627 00	0 00	193627 00	0 00
4723 Interest TAN	25000 00	1025 25	20000 00	20000 00	0 00	20000 00	0 00
CAPITAL OUTLAY							
4901 Land & Improv	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4902 Mach Veh & Equip	58332 00	57074 99	185000 00	185000 00	0 00	185000 00	0 00
4903 Buildings	6000 00	112 50	704000 00	104000 00	600000 00	704000 00	0 00
4909 Other	0 00	0 00	0 00	0 00	0 00	0 00	0 00
OPERATING TRANSFERS OUT							
4912 Special Revenue	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4913 To Cap Projects	0 00	0 00	0 00	0 00	0 00	0 00	0 00
4914 Enterprise Fund	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Sewer	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Water							
Electric							
4915 To Capital Reserve	100000 00	100470 00	118500 00	118500 00	0 00	118500 00	0 00
4916 To Trust Funds	0 00	0 00	0 00	0 00	0 00	0 00	0 00
TOTAL APPROPRIATIONS	1874565 39	1709783 51	2786331 00	2032469 00	753862 00	2716942 00	69389 00

1997 BUDGET Town of Canaan

Acct #	Account Title	1996 Budget	1996 Actuals	1997		1997		1997	
				Department Recommended	Selectmen Recommended	Not-Recmnd	Budget Committee Recommended	Not-Recmnd	
5000-00	General Government								
5130-00	EXECUTIVE								
5130-01	Board of Selectmen Sal	4500 00	4500 00	4500 00	4500 00	0 00	4500 00	0 00	
5130-02	Admin Asst Salary	35100 00	35361 60	34847 00	34847 00	0 00	34847 00	0 00	
5130-03	Moderator Town Mtg Sal	300 00	200 00	400 00	300 00	100 00	300 00	100 00	
5130-05	Selectmen Secry Sal	12151 00	10786 29	16155 00	16155 00	0 00	16155 00	0 00	
5130-06	Postage	1500 00	1282 20	1500 00	1500 00	0 00	1500 00	0 00	
5130-07	Selectmen's Supp/Equip	4000 00	2944 55	4000 00	4000 00	0 00	4000 00	0 00	
5130-08	Selectmen's Telephone	3200 00	388 20	3200 00	3200 00	0 00	3200 00	0 00	
5130-09	Selectmen's Expense	700 00	405 05	700 00	700 00	0 00	700 00	0 00	
5130-10	Prof Assoc Dues	1300 00	1214 81	1300 00	1300 00	0 00	1300 00	0 00	
5130-11	Selectmen Advertising	1200 00	359 31	1500 00	1600 00	-100 00	1600 00	-100 00	
5130-12	Admin Assit's Expenses	1500 00	1514 45	1000 00	1000 00	0 00	1000 00	0 00	
5130-14	Group Insurance	15526 00	14329 54	19362 00	19362 00	0 00	19362 00	0 00	
5130-15	Social Security	6864 00	7499 40	8052 00	8052 00	0 00	8052 00	0 00	
5130-17	Unemployment Comp	1700 00	2490 54	3642 00	3642 00	0 00	3642 00	0 00	
5130-18	Worker's Compensation	600 00	211 79	300 00	300 00	0 00	300 00	0 00	
5130-19	Town Report	2200 00	2181 00	2093 00	2100 00	-7 00	2100 00	-7 00	
5130-22	Contracted Services	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
5130-23	Engineering Services	0 00	0 00	5000 00	5000 00	0 00	5000 00	0 00	
	SECTION TOTAL	92341 00	85668 73	107551 00	107558 00	-7 00	107558 00	-7 00	
5140-00	ELECTION REGISTRATION/VITAL								
5140-01	Town Clerk/Salary	26034 00	26265 11	26836 00	26836 00	0 00	26836 00	0 00	
5140-02	Voier Regist/Meetings	160 00	262 50	330 00	160 00	170 00	160 00	170 00	
5140-03	Election Admin & Meals	2020 00	1120 88	1000 00	1000 00	0 00	1000 00	0 00	
5140-05	Deputy Town Clerk/TC	2000 00	1426 00	2000 00	2000 00	0 00	1800 00	200 00	
5140-06	Town Clerk Expense	750 00	1990 50	2200 00	2200 00	0 00	1500 00	700 00	
5140-07	Town Clerk Supplies	750 00	705 62	750 00	750 00	0 00	750 00	0 00	
5140-08	T/TC Postage	3500 00	4172 86	3500 00	4000 00	-500 00	3500 00	0 00	
5140-13	Election Postage	10 00	1 70	10 00	10 00	0 00	10 00	0 00	
5140-14	Election Supplies	50 00	30 60	50 00	50 00	0 00	50 00	0 00	
5140-15	Election Ads	200 00	272 00	100 00	200 00	-100 00	200 00	-100 00	
	SECTION TOTAL	35474 00	36247 77	36776 00	37206 00	-430 00	35806 00	970 00	
5150-00	FINANCIAL ADMINISTRATION								
5150-04	Tax Collecting EXP	750 00	152 50	750 00	750 00	0 00	400 00	350 00	
5150-05	Treasury/Salary	3500 00	3500 00	4000 00	3500 00	500 00	4000 00	0 00	
5150-06	Bookkeeper Salary	18787 00	18554 82	22544 00	22544 00	0 00	22544 00	0 00	
5150-07	T/TC Supplies	2500 00	1233 90	2000 00	2000 00	0 00	2000 00	0 00	
5150-08	Budgeting	50 00	36 40	300 00	300 00	0 00	300 00	0 00	
5150-09	Treasurer Expense	150 00	150 00	250 00	225 00	25 00	250 00	0 00	
5150-17	Trust Fund Treasurer Sal	500 00	500 00	500 00	500 00	0 00	500 00	0 00	
5150-18	Assistant Treasurer	500 00	500 00	500 00	500 00	0 00	500 00	0 00	
5151-02	Auditing	9000 00	7968 00	8000 00	7000 00	1000 00	7000 00	1000 00	
5151-xx	HARDWARE	4322 00	4322 00	0 00	0 00	0 00	0 00	0 00	
5151-xx	SOFTWARE	2455 00	2747 50	0 00	0 00	0 00	0 00	0 00	
5151-10	TRAINING	500 00	338 00	500 00	500 00	0 00	500 00	0 00	
	SECTION TOTAL	43014 00	40003 12	39344 00	37819 00	1525 00	37994 00	1350 00	
5152-00	REVALUATION OF PROPERTY								
5152-01	External Reval Serv	6500 00	8306 00	5400 00	5400 00	0 00	5400 00	0 00	
5152-02	Tax Maps	2200 00	2200 00	2200 00	2200 00	0 00	2200 00	0 00	
5152-03	Internal Reval Serv	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
	SECTION TOTAL	8700 00	10506 00	7600 00	7600 00	0 00	7600 00	0 00	
5153-00	LEGAL EXPENSES								
5153-01	Legal Depart Operations	15000 00	8578 03	10000 00	10000 00	0 00	10000 00	0 00	
5153-04	Collective Bargaining	2000 00	0 00	2000 00	2000 00	0 00	1000 00	1000 00	
	SECTION TOTAL	17000 00	8578 03	12000 00	12000 00	0 00	11000 00	1000 00	

1997 BUDGET Town of Canaan								
Acct #	Account Title	1996 Budget	1996 Actuals	1997			1997	
				Department Recommended	Selectmen Recommended	Not-Recmnd	Budget Committee Recommended	Not-Recmnd
5190-00	PLANNING BOARD							
5191-01	Plan & Devel Control	150 00	0 00	150 00	150 00	0 00	150 00	0 00
5191-02	Plan Board Secr Sal	2800 00	1974 20	2800 00	2356 00	444 00	2400 00	400 00
5191-03	Plan Board Postage	500 00	293 00	500 00	300 00	200 00	500 00	0 00
5191-04	Plan Board Advertising	350 00	169 83	350 00	350 00	0 00	350 00	0 00
5191-05	Plan Board Prntng	200 00	0 00	200 00	200 00	0 00	200 00	0 00
5191-06	Plan Board Social Sec	214 00	151 68	214 00	214 00	0 00	184 00	30 00
5191-07	Plan Board Legal	1000 00	0 00	1000 00	500 00	500 00	500 00	500 00
5191-08	Plan Board Supplies	200 00	212 92	300 00	300 00	0 00	300 00	0 00
5191-09	Plan Board Record Fees	300 00	236 55	400 00	300 00	100 00	400 00	0 00
5191-20	Historic District Exp	100 00	46 40	100 00	100 00	0 00	50 00	50 00
	SECTION TOTAL	5814 00	3084 58	6014 00	4770 00	1244 00	5034 00	980 00
5194-00	GENERAL GOVERNMENT BUILDING							
5194-01	Govt Bldg Repair/Maint	32900 00	21041 59	28000 00	28000 00	0 00	28000 00	0 00
5194-02	Govt Bldg Oil & Gas	4000 00	3937 56	4000 00	4000 00	0 00	4000 00	0 00
5194-03	Govt Bldg Electrical	9000 00	8591 98	9000 00	9000 00	0 00	8500 00	500 00
5194-04	Govt Bldg Water	1800 00	1810 99	2000 00	2000 00	0 00	1800 00	200 00
5194-05	Govt Bldg Supplies	800 00	442 99	800 00	800 00	0 00	600 00	200 00
5194-06	Govt Bldg Custodian	2300 00	2610 00	2600 00	2600 00	0 00	2600 00	0 00
	SECTION TOTAL	50800 00	38435 11	46400 00	46400 00	0 00	45500 00	900 00
5195-00	CEMETERIES							
5195-01	Cemetery Agent/Laboror	17544 00	17573 60	18096 00	18096 00	0 00	18096 00	0 00
5195-02	Group Insurance	3460 00	3543 89	4093 00	4093 00	0 00	4093 00	0 00
5195-03	Social Security	1342 00	1334 95	1385 00	1385 00	0 00	1385 00	0 00
5195-04	Cemetery Equipment Exp	385 00	385 00	3300 00	500 00	2800 00	1200 00	2100 00
5195-05	Cemetery Supplies Exp	1635 00	1619 36	1635 00	1635 00	0 00	1635 00	0 00
5195-06	Cemetery Contracted	1500 00	1436 00	1500 00	1500 00	0 00	1500 00	0 00
5195-07	Cemetery Legal Expense	500 00	21 00	500 00	500 00	0 00	500 00	0 00
5195-08	Cemetery Improvements	500 00	50 00	3200 00	500 00	2700 00	3200 00	0 00
5195-09	Cemetery Unemployment	133 00	49 64	626 00	626 00	0 00	626 00	0 00
5195-10	Cemetery Workers' Comp	1417 00	172 13	782 00	782 00	0 00	782 00	0 00
5195-13	Cemetery Uniforms	218 00	283 91	300 00	300 00	0 00	300 00	0 00
	SECTION TOTAL	28634 00	26469 48	35417 00	29917 00	5500 00	33317 00	2100 00
5196-00	INSURANCE							
5196-01	NHM Liab Pool	44000 00	43704 00	44000 00	44000 00	0 00	44000 00	0 00
5196-02	Bonds	1 00	0 00	1 00	1 00	0 00	1 00	0 00
5196-03	Insurance Deductible	5000 00	0 00	5000 00	5000 00	0 00	5000 00	0 00
	SECTION TOTAL	49001 00	43704 00	49001 00	49001 00	0 00	49001 00	0 00
5197-00	ADVERTISING & REGIONAL ASSOC							
5197-01	Upper Valley Lake Sun	2832 00	2832 00	2832 00	2832 00	0 00	2832 00	0 00
5197-02	U/V Senior Center	4000 00	4000 00	4125 00	4125 00	0 00	4125 00	0 00
5197-03	Advanced Transi	5200 00	5200 00	6200 00	5200 00	1000 00	5200 00	1000 00
5197-04	Headrest	2200 00	2200 00	2310 00	2310 00	0 00	2310 00	0 00
5197-05	Comm Action Program	1522 00	1522 00	1522 00	1522 00	0 00	1522 00	0 00
5197-06	Hospice Upper Valley	0 00	0 00	0 00	0 00	0 00	0 00	0 00
5197-07	WISE	2100 00	2100 00	2100 00	2100 00	0 00	2100 00	0 00
	SECTION TOTAL	17854 00	17854 00	19089 00	18089 00	1000 00	18089 00	1000 00
5199-00	OTHER GENERAL GOVERNMENT							
5199-01	Recording Fees	1200 00	1122 62	1200 00	1200 00	0 00	1200 00	0 00
5199-02	Mortgagee Search	3600 00	2709 40	3300 00	3300 00	0 00	3300 00	0 00
5199-03	Marriage & Vital Exp	750 00	1054 00	750 00	1000 00	-250 00	1000 00	-250 00
5199-04	Dog License Expense	1000 00	1183 10	1500 00	1500 00	0 00	1500 00	0 00
5199-05	Town Historian	600 00	600 00	600 00	600 00	0 00	600 00	0 00
	SECTION TOTAL	7150 00	6669 12	7350 00	7600 00	-250 00	7600 00	-250 00

1997 BUDGET Town of Canaan		1996	1996	1997	1997	1997	
Acct #	Account Title	Budget	Actuals	Department	Selectmen	Budget Committee	
				Recommended	Recommended	Not-Recmnd	Not-Recmnd
5200-00	PUBLIC SAFETY						
5210-00	POLICE DEPARTMENT						
5210-01	Chief's Salary	30675 00	29421 73	30900 00	30900 00	0 00	30900 00
5210-02	Lieutenant's Salary	25460 00	18649 44	25000 00	24750 00	2500 00	24750 00
5210-03	Patrolmen's Salary	22000 00	19835 87	21700 00	21700 00	0 00	21700 00
5210-04	Training	8424 00	3446 53	12560 00	12560 00	0 00	12560 00
5210-05	Part-Time Secretary Sal	11072 00	10632 10	13595 00	13143 00	452 00	13143 00
5210-06	Outside duty Salary	8555 00	8040 50	8555 00	8555 00	0 00	8555 00
5210-07	Police Station & Bldg	250 00	135 59	250 00	250 00	0 00	250 00
5210-08	Group Insurance	10000 00	7331 62	13125 00	13125 00	0 00	13125 00
5210-09	Social Security	3000 00	2838 83	2662 00	2662 00	0 00	2662 00
5210-10	Medicare	700 00	935 83	1125 00	1125 00	0 00	1125 00
5210-11	Police Retirement	2600 00	2379 73	2600 00	2119 00	481 00	2119 00
5210-	Unemployment Comp	0 00	0 00	0 00	0 00	0 00	0 00
5210-14	Worker's Compensation	8800 00	3464 63	8800 00	4166 00	4634 00	4166 00
5210-16	Overtime FT Officers	1900 00	2020 35	2500 00	2500 00	0 00	2500 00
5210-17	Police Telephone	6000 00	3926 57	4400 00	4400 00	0 00	4400 00
5210-18	Cruisers Maintenance	3000 00	2815 43	3000 00	3000 00	0 00	3000 00
5210-19	Police Supplies	2500 00	1532 60	2500 00	2500 00	0 00	2150 00
5210-20	Police Equipment	6000 00	5512 83	5500 00	5500 00	0 00	5850 00
5210-21	Police Gasoline	3000 00	2633 26	3000 00	3000 00	0 00	3000 00
5210-22	Police Uniforms	2000 00	1986 54	2000 00	2000 00	0 00	2000 00
5210-23	Police Radar/Radio	1250 00	1062 91	1000 00	1000 00	0 00	1000 00
5210-24	Police Travel Expense	200 00	0 00	200 00	200 00	0 00	200 00
5210-25	Police Dues	200 00	100 00	200 00	200 00	0 00	200 00
5210-26	Lebanon Dispatch 70%	13289 00	13161 00	13800 00	13800 00	0 00	13800 00
5210-27	Part-Time Officers Sal	5550 00	13741 33	7500 00	7500 00	0 00	7500 00
5210-28	Prosecuter	3536 00	2436 00	3536 00	3536 00	0 00	3536 00
	SECTION TOTAL	179961 00	158041 22	190008 00	184191 00	5817 00	184191 00
5215-00	AMBULANCE						
5215-01	Contracted Services	23500 00	23500 00	23500 00	23500 00	0 00	23500 00
5215-02	Worker's Compensation	0 00	0 00	0 00	0 00	0 00	0 00
	SECTION TOTAL	23500 00	23500 00	23500 00	23500 00	0 00	23500 00
5220-00	Fire Department						
5220-01	Chief Salary	2000 00	2500 00	4000 00	2000 00	2000 00	2500 00
5220-02	Fire Fighting Salary	17200 00	14764 75	17000 00	17000 00	0 00	17000 00
5220-03	Fire Telephone	1000 00	910 42	1000 00	1000 00	0 00	1000 00
5220-04	Fire Training	6500 00	3167 00	3775 00	3775 00	0 00	3775 00
5220-05	Fire Communications	5750 00	5746 98	6020 00	6020 00	0 00	6020 00
5220-06	Fire Repair Service	5000 00	4478 13	7000 00	6000 00	1000 00	5000 00
5220-07	Fire Gasoline	1000 00	154 07	1000 00	1000 00	0 00	1000 00
5220-08	Fire Station Fuel	1800 00	1178 28	1800 00	1800 00	0 00	1800 00
5220-09	Fire Station Electric	3200 00	2516 47	3200 00	3200 00	0 00	3200 00
5220-10	Fire Equipment Testing	5000 00	4104 14	5000 00	5000 00	0 00	5000 00
5220-11	Fire Supplies/Equip	9000 00	3738 80	21400 00	12000 00	9400 00	12000 00
5220-12	Fire Association Fees	560 00	888 45	1000 00	1000 00	0 00	1000 00
5220-13	Fire Dry Hydrant	1000 00	1145 28	1000 00	1000 00	0 00	1000 00
5220-14	Lebanon Dispatch Svc	6000 00	5641 00	6500 00	6500 00	0 00	6500 00
5220-15	Social Security	1415 00	1331 93	1607 00	1607 00	0 00	1607 00
5220-	Unemployment Comp	0 00	0 00	0 00	0 00	0 00	0 00
5220-18	Worker's Compensation	1750 00	1619 79	1180 00	1180 00	0 00	1180 00
5220-19	Fire Hydrant Rental	5000 00	5000 00	5000 00	5000 00	0 00	5000 00
5220-21	Pumps-Repair/Replace	1000 00	3 50	1000 00	1000 00	0 00	1000 00
5220-23	Fire Station Maint	500 00	438 69	1000 00	1000 00	0 00	1000 00
5220-24	Safety Equipment	1100 00	0 00	1100 00	1000 00	100 00	1000 00
	SECTION TOTAL	75775 00	59327 68	90582 00	78082 00	12500 00	77582 00
5225-00	FIRE WARDEN						
5225-01	Fire Warden Salary	50 00	0 00	50 00	50 00	0 00	50 00
5225-02	Fire Warden Training	300 00	229 84	300 00	300 00	0 00	300 00
	SECTION TOTAL	350 00	229 84	350 00	350 00	0 00	350 00
	FIRE GRAND TOTAL	76125 00	59557 52	90932 00	78432 00	12500 00	77932 00

1997 BUDGET Town of Canaan								
Acct #	Account Title	1996 Budget	1996 Actuals	1997		1997		
				Department	Selectmen	Budget Committee		Budget Committee
				Recommended	Recommended	Not-Recmnd	Recommended	Not-Recmnd
5240-00	BUILDING INSPECTION							
5240-01	Admn Salary	3000 00	3000 00	3000 00	3000 00	0 00	3000 00	0 00
5240-02	Admn Expenses	400 00	118 80	400 00	400 00	0 00	400 00	0 00
5240-03	Admn Supplies	100 00	24 88	100 00	100 00	0 00	100 00	0 00
5240-04	Social Security	230 00	0 00	230 00	230 00	0 00	230 00	0 00
5240-	Unemployment Comp	0 00	0 00	0 00	0 00	0 00	0 00	0 00
5240-07	Worker's Compensation	254 00	57 75	134 00	134 00	0 00	134 00	0 00
	SECTION TOTAL	3984 00	3201 43	3864 00	3864 00	0 00	3864 00	0 00
5290-00	EMERGENCY MANAGEMENT							
5290-01	Civil Defense	100 00	0 00	100 00	100 00	0 00	100 00	0 00
	SECTION TOTAL	100 00	0 00	100 00	100 00	0 00	100 00	0 00
5299-00	OTHER PUBLIC SAFETY							
5311-00	HIGHWAY							
5311-01	Highway Admn Salary	149000 00	141223 94	141395 00	141395 00	0 00	141395 00	0 00
5311-02	Road Agent Salary	31360 00	29805 69	30670 00	27889 00	2781 00	27889 00	2781 00
5311-04	Group Insurance	37500 00	29382 53	33000 00	33000 00	0 00	33000 00	0 00
5311-05	Social Security	14014 00	13081 70	13163 00	13163 00	0 00	13163 00	0 00
5311-08	Unemployment Comp	1400 00	2177 66	5954 00	5954 00	0 00	5954 00	0 00
5311-09	Worker's Compensation	24200 00	7554 59	13607 00	13607 00	0 00	13607 00	0 00
	SECTION TOTAL	257474 00	223226 11	237789 00	235008 00	2781 00	235008 00	2781 00
5312-00	HIGHWAY AND STREETS							
5312-01	Paving/Reconstruction	50000 00	69390 64	50000 00	50000 00	0 00	50000 00	0 00
5312-02	Sidewalks	1 00	0 00	2000 00	1 00	1999 00	1 00	1999 00
5312-05	Snow and Ice Control	25000 00	24786 35	25000 00	25000 00	0 00	25000 00	0 00
5312-06	Sand and Gravel	24000 00	24020 00	24000 00	24000 00	0 00	24000 00	0 00
5312-07	Supplies	20000 00	22310 81	20000 00	20000 00	0 00	20000 00	0 00
5312-08	Diesel Fuel	10500 00	9218 73	11000 00	10500 00	500 00	10000 00	1000 00
5312-09	Gasoline	5000 00	3555 52	5500 00	5000 00	500 00	5000 00	500 00
5312-10	Culverts	4000 00	3999 44	4000 00	4000 00	0 00	4000 00	0 00
5312-11	Equipment Repair	30000 00	29847 69	30000 00	20000 00	10000 00	25000 00	5000 00
5312-12	Contract Service	15000 00	5163 91	15000 00	15000 00	0 00	15000 00	0 00
5312-13	Uniforms	2500 00	2772 08	6604 00	6604 00	0 00	4000 00	2604 00
5312-14	Telephone	1000 00	1084 24	1000 00	1200 00	-200 00	1200 00	-200 00
5312-15	Mowing & Brush	4000 00	3960 00	4000 00	4000 00	0 00	4000 00	0 00
5312-16	Infrastructure Improve	25000 00	11706 90	25000 00	0 00	25000 00	25000 00	0 00
5312-17	Chloride	17000 00	11313 15	12000 00	12000 00	0 00	12000 00	0 00
5312-18	Safety Equipment	5000 00	4684 65	11365 00	5000 00	6365 00	2000 00	9365 00
	SECTION TOTAL	233001 00	227814 11	246469 00	202305 00	44164 00	226201 00	20268 00
5313-00	BRIDGES							
5313-01	Maint Bridge Plank	1500 00	1500 00	500 00	500 00	0 00	800 00	-300 00
	SECTION TOTAL	1500 00	1500 00	500 00	500 00	0 00	800 00	-300 00
	HIGHWAY GRAND TOTAL	491975 00	452540 22	484758 00	437813 00	46945 00	462009 00	22749 00
5316-00	STREET LIGHTING							
5316-01	Utility Charges	10500 00	10013 91	10500 00	10500 00	0 00	10500 00	0 00
	SECTION TOTAL	10500 00	10013 91	10500 00	10500 00	0 00	10500 00	0 00
5321-00	SANITATION							
5321-01	Administration	14500 00	16678 15	14500 00	14500 00	0 00	14500 00	0 00
5321-02	Social Security	1110 00	1165 48	1110 00	1110 00	0 00	1110 00	0 00
5321-	Unemployment Comp	0 00	0 00	0 00	0 00	0 00	0 00	0 00
5321-05	Worker's Compensation	1700 00	770 46	879 00	879 00	0 00	879 00	0 00
	SECTION TOTAL	17310 00	18614 09	16489 00	16489 00	0 00	16489 00	0 00
5323-00	SOLID WASTE COLLECTION							
5323-03	Special Collect Metal	0 00	0 00	0 00	0 00	0 00	0 00	0 00
5323-04	Recycling	4000 00	3467 76	2000 00	4000 00	-2000 00	4000 00	-2000 00
5323-05	Supplies	650 00	588 78	1000 00	650 00	350 00	650 00	350 00
5323-06	Electricity	400 00	405 95	500 00	400 00	100 00	400 00	100 00
	SECTION TOTAL	5050 00	4462 49	3500 00	5050 00	-1550 00	5050 00	-1550 00
	SOLID COLLECT TOTAL	22360 00	23076 58	19989 00	21539 00	-1550 00	21539 00	-1550 00

1997 BUDGET Town of Canaan								
Acct #	Account Title	1996 Budget	1996 Actuals	1997		1997		
				Department Recommended	Selectmen Recommended	Not-Recmnd	Budget Committee	
							Recommended	Not-Recmnd
5324-00	SOLID WASTE DISPOSAL							
5324-01	Landfill Operations	45000 00	45400 95	45000 00	45000 00	0 00	45000 00	0 00
5324-02	Transportation Costs	12000 00	14413 09	12000 00	13500 00	-1500 00	13500 00	-1500 00
	SOLID DISPOSAL TOTAL	57000 00	59814 04	57000 00	58500 00	-1500 00	58500 00	-1500 00
5326-00	SEWAGE COLLECTION & DISPOSAL							
5326-01	Sewer repairs & Maint	2390 00	3901 62	2590 00	2590 00	0 00	2590 00	0 00
5326-03	Sewer Treatment & test	3586 00	2670 35	3634 00	3634 00	0 00	3634 00	0 00
5326-04	Depreciation	10000 00	10000 00	10000 00	10000 00	0 00	0 00	10000 00
5326-04	Facilities Improvements	0 00	0 00	0 00	0 00	0 00	10000 00	-10000 00
5326-05	Equipment	250 00	0 00	6900 00	6900 00	0 00	900 00	6000 00
6325-06	Safety Equipment	0 00	0 00	0 00	0 00	0 00	5400 00	-5400 00
	SECTION TOTAL	16226 00	16571 97	23124 00	23124 00	0 00	22524 00	600 00
5327-01	Admin Salary/Contract	17100 00	14250 00	17800 00	17613 00	187 00	17613 00	187 00
5327-02	Sewer Dept Fica	50 00	104 98	215 00	215 00	0 00	108 00	107 00
5327-03	Unemployment Comp	0 00	0 00	0 00	0 00	0 00	0 00	0 00
5327-04	Workers Compensation	0 00	0 00	0 00	0 00	0 00	0 00	0 00
5327-05	Fuel	1600 00	925 39	1800 00	1800 00	0 00	1200 00	600 00
5327-06	Sewage Lagoon dues	400 00	200 00	400 00	400 00	0 00	400 00	0 00
5327-07	Sewer Electricity	16500 00	20941 41	16500 00	16500 00	0 00	16500 00	0 00
5327-08	Maintenance	2400 00	922 64	2075 00	2075 00	0 00	2075 00	0 00
5327-10	Telephone	1100 00	1411 76	1200 00	1100 00	100 00	1100 00	100 00
5327-11	Lab Supplies	105 00	115 58	255 00	255 00	0 00	255 00	0 00
5327-12	Contract Labor	300 00	150 00	300 00	300 00	0 00	300 00	0 00
5327-13	Billing Expenses	500 00	1404 48	2818 00	2818 00	0 00	1409 00	1409 00
5327-14	Billing Software	250 00	750 00	50 00	50 00	0 00	50 00	0 00
	SECTION TOTAL	40305 00	41176 24	43413 00	43126 00	287 00	41010 00	2403 00
	SEWAGE GRAND TOTAL	56531 00	57748 21	66537 00	66250 00	287 00	63534 00	3003 00
5330-00	WATER DISTRIBUTION & TREATMENT							
5331-01	Superintendent's Salary	17100 00	20289 00	17800 00	17613 00	187 00	17613 00	187 00
5331-02	Engineering & Planning	0 00	0 00	0 00	0 00	0 00	0 00	0 00
	SECTION TOTAL	17100 00	20289 00	17800 00	17613 00	187 00	17613 00	187 00
5335-00	WATER TREATMENT							
5335-01	Telephone	360 00	0 00	600 00	250 00	350 00	250 00	350 00
5335-02	Inspection	1288 00	211 58	1288 00	1288 00	0 00	1000 00	288 00
5335-03	Software	250 00	750 00	50 00	50 00	0 00	50 00	0 00
5335-04	Social Security	50 00	111 97	216 00	216 00	0 00	108 00	108 00
5335-05	Unemployment Comp	0 00	0 00	0 00	0 00	0 00	0 00	0 00
5335-13	Billing Expenses	500 00	1419 48	2818 00	2818 00	0 00	1409 00	1409 00
5335-06	Contract Labor	3500 00	210 00	800 00	800 00	0 00	800 00	0 00
5335-07	Electricity	3500 00	175 06	3500 00	3500 00	0 00	0 00	3500 00
5335-08	Loan Payment	4184 00	4184 00	4184 00	4184 00	0 00	4184 00	0 00
5335-09	Operating Supplies	2800 00	5118 44	835 00	835 00	0 00	1000 00	-165 00
5335-10	Chemicals	1800 00	1545 00	2700 00	2700 00	0 00	2000 00	700 00
5335-11	Equipment	5375 00	20259 44	5175 00	5175 00	0 00	5175 00	0 00
5335-12	Depreciation	7000 00	7000 00	7000 00	7000 00	0 00	0 00	7000 00
5335-12	Facilities Improvements	0 00	0 00	0 00	0 00	0 00	7000 00	-7000 00
	SECTION TOTAL	30607 00	40984 97	29166 00	28816 00	350 00	22976 00	6190 00
	WATER GRAND TOTAL	47707 00	61273 97	46966 00	46429 00	537 00	40589 00	6377 00
5411-00	HEALTH							
5411-01	Health/Travel	100 00	0 00	100 00	100 00	0 00	100 00	0 00
5411-02	Health/Sanitation Control	1 00	0 00	1 00	1 00	0 00	1 00	0 00
5414-01	Animal Control	1000 00	465 65	1000 00	1000 00	0 00	1000 00	0 00
5415-01	Health Agencies-Mascoma	13175 00	13175 00	13175 00	13175 00	0 00	13175 00	0 00
5415-02	H.E.P.B Shots	500 00	0 00	500 00	500 00	0 00	500 00	0 00
	SECTION TOTAL	14776 00	13640 65	14776 00	14776 00	0 00	14776 00	0 00
5441-00	WELFARE							
5441-01	Welfare Admin Salary	3500 00	3500 04	4500 00	3500 00	1000 00	3500 00	1000 00
5445-01	Welfare Aid Medical	0 00	0 00	1500 00	0 00	1500 00	1000 00	500 00
5445-02	Welfare Vendor Pay/other	30000 00	22214 48	30000 00	30000 00	0 00	29000 00	1000 00
5449-01	Welfare/Telephone	500 00	570 74	500 00	500 00	0 00	500 00	0 00
5449-02	Welfare/Supplies	0 00	0 00	100 00	100 00	0 00	100 00	0 00
	SECTION TOTAL	34000 00	26285 26	36600 00	34100 00	2500 00	34100 00	2500 00

1997 BUDGET Town of Canaan									
Acct #	Account Title	1996 Budget	1996 Actuals	1997		1997		1997	
				Department Recommended	Selectmen Recommended	Not-Recmnd	Budget Committee Recommended	Not-Recmnd	
5520-00	PARKS AND RECREATION								
5520-01	Lifeguard Salary	6800 00	4297 28	6800 00	6800 00	0 00	6800 00	0 00	
5520-02	Maintenance of Parks	2750 00	3275 10	2750 00	2750 00	0 00	2750 00	0 00	
5520-05	Maintenance of Beach	1000 00	1405 64	1000 00	1000 00	0 00	1000 00	0 00	
5520-06	Maint Recreational Fac	4000 00	3900 00	4000 00	4000 00	0 00	4000 00	0 00	
5520-07	Social Security	527 00	293 37	521 00	521 00	0 00	521 00	0 00	
5520-08	Worker's Compensation	720 00	46 33	354 00	354 00	0 00	354 00	0 00	
5520-10	William Field Improv	2250 00	2013 50	3237 00	3237 00	0 00	3237 00	0 00	
	SECTION TOTAL	18047 00	15231 22	18662 00	18662 00	0 00	18662 00	0 00	
5551-00	LIBRARY								
5551-01	Library/Salary	41315 00	41049 12	43401 00	na	na	42556 00	845 00	
5551-05	Social Security	3161 00	3112 82	3321 00	na	na	3256 00	65 00	
5551-06	Health Insurance	2250 00	2250 12	2599 00	na	na	2599 00	0 00	
5551-07	Worker's Compensation	185 00	81 32	123 00	na	na	123 00	0 00	
5551-08	Libr Supplies/Equip	21500 00	21525 10	24300 00	na	na	20260 00	4040 00	
5551-09	Unemployment Comp	0 00	0 00	0 00	na	na	0 00	0 00	
	SECTION TOTAL	68411 00	68018 48	73744 00		0 00	68794 00	4950 00	
					based on RSA 202 no Selectman input				
5583-00	PATRIOTIC								
5583-01	Patriotic/Memorial Day Legion	100 00	200 00	100 00	100 00	0 00	100 00	0 00	
5589-01	Old Home Days	500 00	500 00	500 00	500 00	0 00	500 00	0 00	
	SECTION TOTAL	600 00	700 00	600 00	600 00	0 00	600 00	0 00	
5612-00	CONSERVATION								
5612-01	Conserv Properties	275 00	0 00	275 00	275 00	0 00	275 00	0 00	
5612-03	Conserv Dues & Training	275 00	175 00	275 00	275 00	0 00	275 00	0 00	
	SECTION TOTAL	550 00	175 00	550 00	550 00	0 00	550 00	0 00	
5723-00	Interest on TAN	25000 00	1025 25	20000 00	20000 00	0 00	20000 00	0 00	
	SECTION TOTAL	25000 00	1025 25	20000 00	20000 00	0 00	20000 00	0 00	
5790-03	FHA Water Loan	27736 00	27736 00	27736 00	27736 00	0 00	27736 00	0 00	
5790-04	Sewer Bonds (3 loans)	159361 00	159375 12	151939 00	151939 00	0 00	151939 00	0 00	
5790-05	Bridge Bond/FHA Loan	13952 00	13952 00	13952 00	13952 00	0 00	13952 00	0 00	
	SECTION TOTAL	201049 00	201063 12	193627 00	193627 00	0 00	193627 00	0 00	
5800-00	CAPITAL OUTLAY								
5800-01	OLD MEETING HOUSE	6000 00	112 50	0 00	0 00	0 00	0 00	0 00	
	Meeting House Painting	na	0 00	0 00	0 00	0 00	0 00	0 00	
	Canaan Museum Painting	na	0 00	0 00	0 00	0 00	0 00	0 00	
	SECTION TOTAL	6000 00	112 50	0 00	0 00	0 00	0 00	0 00	
5915-00	TRANSFERS TO CAPITAL RESERVE								
	Police Cruiser	6000 00	6470 00	6000 00	6000 00	0 00	6000 00	0 00	
	Town Garage	10000 00	10000 00	10000 00	10000 00	0 00	10000 00	0 00	
	Town Hall/Office	0 00	0 00	44000 00	44000 00	0 00	44000 00	0 00	
	Fire Truck/Equip	10000 00	10000 00	40000 00	40000 00	0 00	40000 00	0 00	
	SECTION TOTAL	26000 00	26470 00	100000 00	100000 00	0 00	100000 00	0 00	
	TOTAL BEFORE WARRANTS	1719958 00	1578708 52	1819255 00	1671393 00	147862 00	1755866 00	63389 00	

1997 BUDGET - Town of Canaan

Acct #	Account Title	1996 Budget	1996 Actuals	1997		1997		1997	
				Department	Selectmen	Recommended	Not-Recmnd	Budget Committee	Recommended
WARRANT ARTICLES 1996									
	Article 1 Election '97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 4 Town Office	44000.00	44000.00	0.00	0.00	0.00	0.00	0.00	0.00
5350-05	Article 5 Local #1348	3275.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 6 Revaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 7 Beach Dock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 8 Crusier 4W	24932.00	24087.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 9 Truck Highway	33400.00	32987.99	0.00	0.00	0.00	0.00	0.00	0.00
	Article 10 Cover Dump	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 12 Senior Cntr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 13 Adv. Trans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 14 Headrest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 15 Listen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 16 Nurse All	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 17 Wise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 19 Fire Truck	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 20 Lot #'s	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Article 21 Street Signs	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WARRANT ARTICLES 1996									
	#2 Renovate Town Hall	0.00	0.00	60000.00	0.00	60000.00	60000.00	0.00	0.00
	#3 New Town Hall	0.00	0.00	104000.00	104000.00	0.00	104000.00	0.00	0.00
	#7 Property Clean up Ind	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00
	#9 Operating Budget	0.00	0.00	1755866.00	1755866.00	0.00	1755866.00	0.00	0.00
	#10 Property Reval	0.00	0.00	18000.00	18000.00	0.00	18000.00	0.00	0.00
	#11 Dump Hydro Stdv	0.00	0.00	7298.00	7298.00	0.00	7298.00	0.00	0.00
	#12 Dump Closure	0.00	0.00	18275.00	18275.00	0.00	18275.00	0.00	0.00
	#13 Fire Truck	0.00	0.00	150000.00	150000.00	0.00	150000.00	0.00	0.00
	#14 Highway Reserve	0.00	0.00	18500.00	18500.00	0.00	18500.00	0.00	0.00
	#15 1-ann Truck	0.00	0.00	35000.00	35000.00	0.00	35000.00	0.00	0.00
	#16 Cover Recycle Area	0.00	0.00	10000.00	10000.00	0.00	10000.00	0.00	0.00
	#17 William Field End	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00
	#18 Cemetery Fund	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00
	#22 Library Bar Coding	0.00	0.00	6000.00	0.00	6000.00	0.00	6000.00	0.00
	TOTAL BUDGET	1874565.39	1709781.51	2786331.00	2032469.00	753862.00	2716942.00	69389.00	
OTHER									
5920-00	Tax Refunds		32039.75						
5920-01	Tax Liens		237024.99						
	Govt Bldg Maintenance		0.00						Non-Lapsing Article 6
5325-01	Landfill Closure		0.00						Non-Lapsing Article 7
5933-00	Taxes Paid to County		268057.12						
5933-00	Taxes Paid to School		2971803.45						
5710-00	Note Repayments		150000.00						
5939-00	Payment to Other Government		0.00						
7000-00	Transfers To and From		0.00						
5315-02	Old Block Grant		16250.00						
	GRAND TOTAL	1874565.39	5324958.82	2786331.00	2032469.00	753862.00	2716942.00	69389.00	

Town of Canaan - Revenues
 Cross Reference MS-7 and Acctg System

MS-7	Description	1996		1997
		Budget	Actuals	Estimate
3120	Land Use Chg Tax	5000	7190	5000
3180	Resident Taxes	15000	15393	15000
3185	Yield Taxes	12000	16513	12000
3186	Pay in Lieu of Taxes	0	0	0
3189	Other Taxes	0	0	0
3190	Int & Pen late Taxes	35000	46523	35000
3210	Bus Licenses & Permits	0	1688	0
3220	Motor Vehicle	230000	283029	230000
3230	Building Permits	500	2919	500
3290	Other	5000	6044	5000
3319	Other	0	0	0
3351	Shared Revenue	48097	92210	48097
3352	Rooms & Meals Distrib	0	0	0
3353	Highway Block Grant	99493	99493	99493
3354	Water Pollution Grant	89393	94940	89393
3355	Housing & Comm Devel	0	0	0
3356	Forest Land Reimb	341	341	341
3357	Flood Control Reimb	0	0	0
3359	Other (Inc Railroad)	0	25787	0
3379	From Other Government	5000	0	5000
3401	Income from Departments	25000	35417	25000
3409	Other Charges	0	0	0
3501	Sale of Municipal Prop	28016	31283	28016
3502	Interest on Investmts	10000	40022	10000
3509	Other	1000	22261	1000
3912	Special Revenue Fund	0	0	0
3913	Capital Projects Fund	0	0	0
3914	Enterprise Fund	0	0	0
	Sewer	56531	0	40589
	Water	47707	66795	63534
	Electric	0	0	0
3915	Capital Reserve Fund	24932	16405	69932
3916	Trust & Agency Funds	25050	24623	230350
3934	Proc LT notes & Bonds	0	0	600000
	Total Revenue	763060	928876	1613245

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, NH 03302-1122
(603) 271-3397



CITY/TOWN Canaan

SUMMARY INVENTORY OF VALUATION

TAX YEAR OF 1996 IN Grafton COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

[Signature]
.....

George Shadowers Selectsben of Canaan

[Signature] Date September 9, 1996
(Please Sign in Ink)

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon blanks prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O.Box 1122, Concord, NH 03302-1122 by September 1st.

You may duplicate Page 5 for each district whose valuation differs from the Town/City valuation; please note the name of the district at the top of each Page 5 provided. Thank you.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3 AND 4 (ALSO PAGE 5, IF APPLICABLE) OF THIS REPORT.

Revised 1996

LAND BUILDINGS	(Items 1A,B,C,&D)-List all improved and unimproved Land (include wells, septic & paving) (Items 2A,B,&C)-List all buildings	A C R E S	1996 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amounts Listed in Items 3,4,5,& 6 A. Current Use (At Current Use Values) (RSA 79-A)			\$ 1,576,400 2,410,649	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-b)			\$	
C. Residential			\$ 43,342,900	
D. Commercial/Industrial			\$ 720,900	
E. Total of Taxable Land (A,B,C & D)			\$ 48,050,249	
F. Tax Exempt & Non Taxable (\$ 2,431,000)			XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY-Exclude Amounts Listed on Items 3,4,5 & 6 A. Residential			\$ 87,480,400	
B. Manufactured Housing as defined in RSA 674:31			\$ 6,799,600	
C. Commercial/Industrial			\$ 3,229,600	
D. Total of Taxable Buildings (A,B & C)			\$	
E. Tax Exempt & Non Taxable (\$ 11,512,000)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC WATER UTILITY- Privately owned water co. serving public (RSA 72:11 & 72:12)			\$	
4. PUBLIC UTILITIES-Value of all property used in production, transmission, and distribution GSE \$1,511,300			\$	
5. including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:12)			\$ 3,366,700	
6. Electric NHCC \$1,855,400 Oil Pipeline --			\$	
7. Mature Wood and Timber (RSA 79:5)			\$	
8. VALUATION BEFORE EXEMPTIONS (Total of 1E,2D,3,4,5,6 & 7)			\$ 149,927,049	
9. Blind Exemption RSA 72:37 (Number) \$			\$	
10. Elderly Exemption RSA 72:39, 72:43-f & 72:43-h (Number 57) \$ 880,000			\$ 380,000	
11. Physically Handicapped Exemp. RSA 72:37-a (Number 3) \$ 45,000			\$ 45,000	
12. Totally & Permanently Disabled Exemp. (Number) \$ RSA 72:37-b			\$	
13. Solar/Windpower Exemp. (Number 1) \$ RSA 72:62 & 72:66			\$ 50	
14. School Dining/Dormitory/Kitchen Exemp. (Number 1) \$ RSA 72:23 150,000			\$ 150,000	
15. Water/Air Pollution Control Exemp. (Number 12) \$ 4,785,910 RSA 72:12-a			\$ 4,785,910	
16. Wood Heating Energy System Exemp. (Number) \$ RSA 72:69			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)			\$ 5,349,260	
18. NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 3 minus 17)			\$ 144,577,789	

Name of Municipality: Canada

UTILITY SUMMARY: ELECTRIC GAS & PIPELINE COMPANY			
Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)			
NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL PIPELINE Item 6, Page 2
Granite State Electric Inc.		\$1,511,300	
New Hampshire Electric Coop.		1,855,400	
TOTAL			

CURRENT USE REPORT (Number of Acres)				CONSERVATION RESTRICTION ASSESSMENT REPORT (Number of Acres)		
Section A Granted in Prior Years	Section B Granted for Current Year	Section C Totals of Sections A & B		Section D Granted in Prior Years	Section E Granted for Current Year	Section F Totals of Sections D & E
1,647.04	48.09	1,695.13	FARM LAND			
20,343.67	847.27	21,190.94	FOREST LAND			
245.55	52.50	298.05	UNPRODUCTIVE LAND			
1,317.65		1,317.65	WET LAND			
			DISCRETIONARY EASEMENTS			

Total Number of Acres Exempted under Current Use 24501.77

Total Number of Acres Taken Out of Current Use During Year 427.04

Total Number of Acres Exempted under Conservation Restriction Easement

Total Number of Acres Receiving the 20% Recreational Assessment 13684.94

Total Number of Owners Granted Current Use Assessment 19

Total Number of Owners Granted Conservation Restriction Assessment

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-1122
1996 Tax Rate Calculation

Town/City of: CANAAN

		Tax Rates
Appropriations	1,859,565	
Less: Revenues	888,060	
Less: Shared Revenues	14,959	
Add: Overlay	28,081	
War Service Credits	27,850	

Net Town Appropriation	1,012,477	
Special Adjustment	0	

Approved Town/City Tax Effort		1,012,477
Municipal Tax Rate		7.08
-- School Portion --		
Due to Local School	0	
Due to Regional School	3,110,582	
Less: Shared Revenues	51,936	

Net School Appropriation	3,058,646	
Special Adjustment	0	

Approved School(s) Tax Effort		3,058,646
School(s) Tax Rate		21.28
-- County Portion --		
Due to County	206,698	
Less: Shared Revenues	3,006	

Net County Appropriation	203,692	
Special Adjustment	0	

Approved County Tax Effort		203,692
County Tax Rate		1.42

Combined Tax Rate		29.88
Total Property Taxes Assessed		4,274,815
--- Commitment Analysis ---		
Total Property Taxes Assessed		4,274,815
Less: War Service Credits		(27,850)
Add: Village District Commitment(s)		0

Total Property Tax Commitment		4,246,965
		=====
-- Proof of Rate --		
Net Assessed Valuation	Tax Rate	Assessment
143,066,089	29.88	4,274,815

Treasurer:	1996 Bond Requirement	
Town Clerk:	91,000 Tax Collector:	94,000
	32,000 Trustees of Trust Funds:	97,000

*Amr
9/22/96*

REPORT OF THE TOWN CLERK
FOR THE YEAR ENDING DECEMBER 31, 1996

Vehicle Registration-----4217-----	\$275,825.00
Titles & Miscellaneous Fees-----	1,613.94
Municipal Agent Fees-----	7,178.00
Dog Licenses---418-----	2,275.50
Dog Fines-----	205.00
Vital Records-----	374.00
Marriage Licenses-----	1,260.00
U.C.C. Fees-----	1,578.39
Cemetery Lots-----	<u>1,300.00</u>
Total Receipts-----	\$291,609.83

Total Remittance to the Treasurer-----\$291,609.83

Schedule of Town Property

Town Hall, Lands and Buildings	\$229,150
Furniture and Equipment	36,000
Libraries, Lands, and Buildings	119,700
Furniture and Equipment	55,655
Police Department and Equipment	39,500
Fire Department, Land and Building	109,300
Equipment	65,500
Highway Department, Land and Building	26,150
Equipment	233,919
Materials and Supplies	123,560
Parks, Commons, and Playgrounds	124,050
Water Supply Facilities	77,300
L/O W/S River Road 1.43 acres	4,050
L/O off Route 4 10.5 acres	400
L/O E/S Fernwood Farms Road 28 acres	11,450
Grange/Senior Center	112,750
Misc. Land	2,800
Old Meeting House	249,250
WW Treatment Plant/Adm Building	550,000
Cemetery Building	<u>3,500</u>
Total:	\$2,373,984

1996 Treasurer's Report

Reference	Account #	Beginning Balance	Ending Balance
Gen. Checking	323500830	\$72,496.79	(\$151,014.62)
Money Management	330630766	\$1,276,829.24	\$1,730,565.16
Waste Water Treatment	930661554	\$8,227.46	\$0.00
1990 Waste Water Facility	330632518	\$9,253.77	\$0.00
New Water and Sewer	330632884	\$43,850.55	\$19,756.02
Orig. Water Dept.	330630870	\$66,506.84	\$85,881.01
Dow-Canaan Upgrade	3000-69633	\$5,839.79	\$6,017.45
Celebration Fund	9000-37134	\$377.91	\$389.41
Housing Rehab Reimbursement	355003106	\$33,824.16	\$34,853.18
		\$1,517,206.51	
Receipts:			
	Tax Anticipation Notes	\$150,000.00	
	Selectmen	\$460,229.37	
	Tax Collector	\$4,500,514.78	
	Town Clerk	\$291,909.33	
	Water & Sewer	\$123,398.62	
	Interest	\$37,611.74	
Disbursements:			
	Adjusted Manifests	(\$5,356,422.74)	
			\$1,724,447.61

SUMMARY OF TAX LIEN ACCOUNTS
FOR THE YEAR ENDED DECEMBER 31, 1996

(DEBITS)

	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>Prior</u>
Balance of unredeemed taxes of fiscal year		159,326.18	42,069.87	13,737.13
During fiscal year	237,024.99			
Interest collected after lien execution	4,986.86	12,285.95	8,729.92	59.57
Excess debits				
Total debits	<u>242,011.85</u>	<u>171,612.13</u>	<u>50,799.79</u>	<u>13,796.70</u>

(CREDITS)

Remittances to treasurers during fiscal year:				
Redemptions	85,121.87	71,578.07	32,148.30	681.00
Interest & cost after sale	4,986.86	12,285.95	8,729.92	59.57
Abatements during fiscal year	567.53	377.06		766.53
Deeded to Town during year	10,667.55	12,130.98	8,593.86	565.01
Unredeemed taxes at end of year	140,668.04	75,240.07	1,327.71	11,724.59
Total Credits	<u>242,011.85</u>	<u>171,612.13</u>	<u>50,799.79</u>	<u>13,796.70</u>

TOWN OF CANAAN TAX COLLECTOR'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 1996

(CREDITS)

	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>Prior</u>
Remitted to treasurer during the year:				
Property taxes	3,716,102.27	477,254.39		4,046.99
Resident taxes	13,540.00	600.00	300.00	610.00
Land use change taxes	7,210.00			
Yield taxes	13,274.15	1,036.34		
Interest on taxes	3,733.65	37,514.45		939.56
Penalties on resident taxes	21.00	61.00	31.00	57.00
Other fees	80.00			
Boat taxes	2,202.36			
Overpayments	5,871.14			
Abatements allowed:				
Property taxes	113,306.47	12,385.66		445.00
Resident taxes	3,440.00	1,150.00	1,530.00	2,975.00
Yield taxes				
Land use change taxes				
Deeded	5,478.00			
Uncollected taxes as of December 31, 1996				
Property taxes	552,759.53	486.00		8140.53
Resident taxes	7,030.00	4,720.00	4,340.00	3,822.00
Land use change taxes	1,180			
Yield taxes	3,302.31			
Total Credits:	<u>4,418,530.88</u>	<u>535,207.84</u>	<u>6,251.00</u>	<u>21,036.08</u>

TOWN OF CANAAN TAX COLLECTOR'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 1996

(DEBITS)

	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>Prior</u>
Uncollected taxes as of January 1, 1996				
Property taxes		490,126.05		12,632.52
Resident taxes		6,470.00	6,220.00	7,407.00
Land use change taxes				
Yield taxes		1,036.34		
Taxes committed to collector:				
Property taxes	4,357,646.27			
Resident taxes	24,010.00			
Land use change taxes	8,390.00			
Yield taxes	16,576.46			
Misc.	80.00			
Boat taxes	2202.36			
Overpayments:				
Property taxes	5071.14			
Resident taxes				
Interest collected on delinquent taxes	3,733.65	37,514.45		939.56
Penalties collected on resident taxes	21.00	61.00	31.00	57.00
NSF Land use change discharge fee Excess debits				
Total Debits	<u>4,418,530.88</u>	<u>535,207.84</u>	<u>6,251.00</u>	<u>21,036.08</u>

Statement of Bonded DEBT

Town of Canaan
 Long-term Debt
 December 31, 1996

		WATER COMPANY PURCHASE	WATER SYSTEM	SEWER SYSTEM	GOOSE POND BRIDGE	1995 SEWER SYSTEM	TOTAL	ANNUAL REQUIREMENT	
12/31/95		7,726	382,664	630,000	191,429	315,000	1,526,319		
1996 Payments		(3,759)	(8,537)	(80,000)	(3,184)	(20,000)	(115,540)		
12/31/96		<u>3,967</u>	<u>374,067</u>	<u>550,000</u>	<u>188,245</u>	<u>295,000</u>	<u>1,411,279</u>		
1997	P	3,967	9,027	80,000	3,363	20,000	116,357		
	I	217	18,709	36,121	10,589	15,818	81,454	197,311	197,311
1998	P		9,479	80,000	3,252	20,000	113,031		
	I		18,257	30,321	10,400	14,768	74,346	187,377	187,377
1999	P		9,253	80,000	3,752	15,000	108,705		
	I		17,783	25,721	10,200	13,718	67,422	176,127	176,127
2000	P		10,451	80,000	3,263	15,000	109,414		
	I		17,235	20,522	3,359	12,930	50,735	170,140	170,140
2001	P		10,373	80,000	4,166	15,000	110,159		
	I		16,763	15,321	9,765	12,142	53,992	164,151	164,151
2002	P		11,522	15,000	4,422	15,000	45,944		
	I		16,214	10,121	9,530	11,355	47,220	93,164	
2003	P		12,098	15,000	4,570	15,000	46,768		
	I		15,638	9,146	3,232	10,568	44,534	91,402	
2004	P		12,704	15,000	4,333	15,000	47,037		
	I		15,032	8,156	9,019	9,780	41,987	89,024	
2005	P		13,339	15,000	5,211	15,000	48,550		
	I		14,397	7,151	8,741	8,992	39,281	87,831	
2006	P		14,006	15,000	5,504	15,000	49,510		
	I		13,730	6,146	8,448	8,205	36,529	86,039	448,060
2007	P		14,706	15,000	5,313	15,000	50,119		
	I		13,030	5,134	8,139	7,418	33,721	84,240	
2008	P		15,442	15,000	5,140	15,000	51,582		
	I		12,294	4,114	7,312	6,622	30,342	82,424	
2009	P		16,214	15,000	6,486	15,000	52,700		
	I		11,522	3,094	7,466	5,312	27,394	30,594	
2010	P		17,025	15,000	6,350	15,000	53,375		
	I		10,711	2,063	7,102	4,988	24,864	78,739	
2011	P		17,377	15,000	7,236	15,000	54,613		
	I		9,353	1,031	5,715	4,162	21,161	76,881	402,378

Statement of Bonded Debt

Town of Canaan
 Long-term Debt
 December 31, 1996

		WATER COMPANY PURCHASE	WATER SYSTEM	SEWER SYSTEM	GOOSE POND BRIDGE	1995 SEWER SYSTEM	TOTAL	ANNUAL REQUIREMENT	
2012	P		18,771		7,643	15,000	41,414		
	I		8,965		6,309	3,338	18,612	60,026	
2013	P		19,710		8,073	15,000	42,783		
	I		8,025		5,879	2,512	16,417	59,200	
2014	P		20,595		8,527	15,000	44,222		
	I		7,041		5,425	1,688	14,154	58,376	
2015	P		21,730		9,006	15,000	45,736		
	I		6,006		4,946	842	11,794	57,530	
2016	P		22,317		9,513		32,330		
	I		4,919		4,439		9,358	41,688	276,320
2017	P		23,258		10,048		34,006		
	I		3,778		3,304		7,532	41,538	
2018	P		25,156		10,513		35,769		
	I		2,580		3,339		5,919	41,588	
2019	P		26,414		11,210		37,624		
	I		1,322		2,742		4,064	41,588	
2020	P				11,841		11,841		
	I				2,111		2,111	13,952	
2021	P				12,507		12,507		
	I				1,445		1,445	13,952	152,368
2022	P				13,183		13,183		
	I				742		742	13,925	13,925
TOTAL	P	3,957	374,067	550,000	188,245	295,000	1,411,279		
TOTAL	I	217	253,361	184,762	174,460	155,358	778,378		
TOTAL P & I		4,184	627,428	734,762	362,725	450,358	2,190,257	2,190,257	2,190,257

Capital reserve

Town of Canaan

December 31, 1996

Capital Reserve Fund	Beg. Balance	added	paid	interest	ending
B-Sewer Fund	\$23,891.90	\$0.00		\$1322.46	\$25,214.36
C-Fire Truck	\$15,773.99	\$50,000		\$1,293.70	\$67,067.69
D-Fire House	\$130.70	\$0.00		\$3.98	\$134.68
E- Reval Fund	\$24,729.35	\$0.00		\$1,377.62	\$26,106.97
F-Bridges Fund	\$18,057.76	\$0.00		\$996.10	\$19,053.86
G-Highway Garage	\$21,804.29	\$20,000		\$1,546.02	\$43,350.31
H-Police Cruiser	\$15,267.44	\$12,000	(\$24,087.00)	\$465.50	\$3,645.94
I-School District	\$13,654.65	\$0.00		\$464.51	\$14,119.16
J-Uniform Fund-School	\$1,552.91	\$0.00		\$47.68	\$1,600.59
K-Library Renovation	\$172.88	\$0.00		\$5.26	\$178.14
L-New Highway Equipment	\$1,793.15	\$15,000		\$90.42	\$16,883.57
M-Town Office Reno.	\$0.00	\$44,000		\$113.17	\$44,113.17
Totals	136,829.02	141,000	24,087.00	7,613.25	261,468.44

All funds are on deposit in interest bearing accounts at the Mascoma Savings Bank, Lebanon, NH

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF CAHoon FOR 1996

DATE	TRUST NAME	PURCHASE	BEGINNING BALANCE		GAIN/LOSS		ENDING BALANCE		BEGINNING BALANCE		INCOME		PAID OUT	ENDING BALANCE	TOTAL PRINCIPAL & INCOME
			12/31/95	12/31/96	NEW FUNDS	PHYSICAL	12/31/95	12/31/96	12/31/95	12/31/96	12/31/95	12/31/96			
	Western Simon	63,800.00	193.26	200.19	6.37	3,027.45	3,027.45	68,199.71	1,161.86	6,811.81	1,161.86	1,161.86	16,817.99	27,145.51	84,518.82
	Common Street Cemetery	16,000.00	1,000.00	2.34	8.81	1,007.79	1,007.79	17,007.79	5.60	17,013.39	5.60	17,013.39	17,013.39	75.96	17,089.35
	Bicentennial Com	683.29	4,415.11	158.31	4,573.42	140.78	4,542.64	4,693.42	140.78	4,834.20	140.78	4,834.20	4,834.20	596.41	5,430.61
	St. Paul's Cemetery	1,160.00	63.11	1,823.22	1,886.33	1,823.22	1,886.33	3,009.55	1,886.33	4,895.88	1,886.33	4,895.88	4,895.88	89.11	4,984.99
	West Union Cemetery	10,897.89	3,179.00	10,728.89	92,185.85	10,728.89	92,185.85	103,914.78	10,728.89	114,643.67	10,728.89	114,643.67	114,643.67	1,000.00	115,643.67
	West Farm	7,812.00	111,163.90	817.24	12,445.36	12,445.36	12,445.36	13,262.60	12,445.36	25,707.96	12,445.36	25,707.96	25,707.96	1,000.00	26,707.96
	Common St. Health Assoc	508.04	0.34	18.14	574.18	138.60	612.78	630.92	138.60	769.52	138.60	769.52	769.52	114.89	884.41
	Common Cemetery	0.00	0.00	0.01	0.35	0.35	0.35	0.35	0.35	0.70	0.35	0.70	0.70	0.70	0.70
	Common Free Hospital	19,140.73	19,140.73	686.32	19,827.05	19,827.05	19,827.05	20,513.37	19,827.05	22,490.42	19,827.05	22,490.42	22,490.42	2,190.96	24,681.38
	Common Library	1,865.11	1,865.11	688.40	2,553.51	2,553.51	2,553.51	3,141.91	2,553.51	5,695.42	2,553.51	5,695.42	5,695.42	404.39	6,100.81
	Town Library	7,687.45	7,687.45	775.47	8,462.92	8,462.92	8,462.92	9,238.39	8,462.92	17,701.31	8,462.92	17,701.31	17,701.31	2,490.16	20,191.47
	Literary Fund	2,893.09	2,893.09	75.05	2,968.14	2,968.14	2,968.14	3,043.29	2,968.14	3,239.43	2,968.14	3,239.43	3,239.43	215.53	3,454.96
	Trust of Cahoon	1,351.46	1,351.46	48.10	1,400.56	1,400.56	1,400.56	1,448.66	1,400.56	1,589.22	1,400.56	1,589.22	1,589.22	107,615.48	109,208.64
	Historical Museum	2,462.29	2,462.29	86.29	2,548.58	2,548.58	2,548.58	2,634.87	2,548.58	2,883.45	2,548.58	2,883.45	2,883.45	3,549.81	4,100.19
	Historical Museum	2,558.77	2,558.77	91.75	2,650.52	2,650.52	2,650.52	2,742.27	2,650.52	2,832.79	2,650.52	2,832.79	2,832.79	3,251.00	3,511.79
TOTALS		283,194.89	110,643.90	9,664.93	208,376.93	218,041.86	217,750.41	431,318.84	218,041.86	649,360.67	218,041.86	649,360.67	649,360.67	243,331.90	892,692.57

COMMON FUND FOR THE TOWN OF CAHoon FOR 1996

SHARES	ASSET DESCRIPTION	BEGINNING BALANCE		AUDED	SOLD	GAIN/LOSS	12/31/96		MARKET VALUE	INCOME
		01/01/96	12/31/96				12/31/96	12/31/96		
36,000	FUNDACUM SARGE MONEY MARKET	46,500.00	36,000.00	36,000.00	(46,500.00)	1,639.91	36,000.00	36,000.00	0.00	1,639.91
	TOWN VALLEY AUTH	43,360.09	10,000.15	(45,000.00)	0.00	(0.15)	0.00	0.00	0.00	3,712.50
	MOOREVILLE GRNTY SB #7/04033	12,113/96	15,000.00	(10,000.00)	0.00	0.00	15,000.00	15,000.00	0.00	516.49
	15,000	RESC CRT 5B #65-004024	04/28/97	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	767.38
	30,000	UNIT SURVEY NOTE	11/15/97	42,835.14	30,000.00	0.00	42,835.14	42,835.14	0.00	3,550.00
	10,000	UNIT SURVEY BK #1000110680	05/24/99	30,000.00	10,000.00	0.00	30,000.00	30,000.00	0.00	1,981.79
	10,000	UNIT SURVEY BK #1000107050	10/17/99	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	1,981.79
	10,000	WALCUPA SAVINGS BK #68000211	09/28/00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	636.69
	30,000	FEDERAL CAPITAL CORP B V	11/15/00	34,053.75	15,000.00	0.00	34,053.75	34,053.75	0.00	3,037.50
	15,000	FEDERAL LUN BK	03/13/01	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	478.50
	55,000	GEN MOTORS ACC CORP	12/15/01	51,863.70	51,863.70	0.00	51,863.70	51,863.70	0.00	3,025.00
	7,125	25,000 PHILIP MORRIS NYC	08/15/02	21,200.53	21,200.53	0.00	21,200.53	21,200.53	0.00	1,981.76
	20,000	TOWN VALLEY AUTH	07/15/03	20,135.80	20,135.80	0.00	20,135.80	20,135.80	0.00	1,225.00
	15,000	FEDERAL LUN MFG CO	06/21/04	0.00	14,962.50	0.00	14,962.50	14,962.50	0.00	600.57
	40,000	FEDERAL LUN MFG	08/03/05	40,003.92	40,003.92	0.00	40,003.92	40,003.92	0.00	2,864.00
	20,000	FED NAT'L MFG ASSOC MHN	02/03/06	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	612.73
	30,000	FED NAT'L MFG ASSOC MHN	12/27/06	0.00	30,000.00	0.00	30,000.00	30,000.00	0.00	612.73
	20,967.732	FIRMA POKR #070870	07/01/06	2,189.03	(731.97)	132.22	2,189.03	2,189.03	0.00	271.70
	45,144.42	OPRA POKR 27206	12/15/08	45,144.42	(13,294.00)	(28.82)	45,144.42	45,144.42	0.00	599.44
	1,292.761	WAMARCO INDEX GRAMTH FUND #9		3,195.85	16,521.25	3,195.85	16,521.25	16,521.25	0.00	306.44
	977.883	WAMARCO INDEX TRUST 500 #40		238.41	44,747.88	238.41	44,747.88	44,747.88	0.00	1,210.65
	3,001.119	WAMARCO MEXICO S GRAMTH #23		44,395.07	1,500.00	4,451.55	50,347.02	50,347.02	0.00	714.51
		BANKING ASSISTANCE FEES		0.00	(810.82)	195.26	195.26	195.26	0.00	195.26
		CASH		810.82	195.26	195.26	195.26	195.26	0.00	195.26
		RECEIVABLE ONE		0.00	100.00	100.00	100.00	100.00	0.00	100.00
		TOTALS		508,797.54	119,604.20	119,604.20	119,604.20	559,986.62	559,986.62	27,755.41

Selectmen Report

1996 has proven to be a year of optimism and team effort for our town. The Board of Selectmen would like to thank our new administrative assistant, Tom Rankin, for all his efforts. Tom has proven himself to be a true asset to our town and we are fortunate to have the position filled with the vast experiences and the level of knowledge that he has. Sherrill Zani has continued her dedicated effort to make this year a success. Sherrill, we thank you, you truly played a major role in the achievements of our community. We would like to welcome Leanne Lashua to our team, she has replaced Karen Murphy in the position of Selectmen Secretary. Karen will be missed and we thank her for all her efforts.

The Board of Selectmen has taken the position to stabilize and reduce the tax rate. In the effort to accomplish this, 1996 has proven to be a year of triumphs. Some of the achievements for the year have been the completion of the Capital Improvement Plan. This plan will prove to be very helpful to our entire community as a planning tool. Another success was the development and implementing of a Purchase Order System for all of our town's departments. This is a giant step towards cost savings, better purchasing practices, and an increase in the level of service. The Board needed a more concentrated study on the water/sewer service for our community. With this in mind, we appointed a Water/Sewer Committee to advise the Board on the issues at hand. Another major triumph was the progress in developing a financial plan for our community. This progress brought the Board of Selectmen, Budget Committee, and the Planning Board together in full cooperation. It also brought about the development of the Tax Base Improvement Committee, whose function is to study the options for a town tax base, taking the burden from the home owner. The team approach has really worked to the advantage of our community, and no doubt, is the key element for our success.

We should all be proud of our town and the progress we have all made over the year. It has become obvious that we are all striving to make our town a leading community in the Upper Valley and evidence of this is becoming clear. Canaan is moving forward, and this Board is proud to be part of the team that made it occur. As we work together in the development of our town, take the time to reflect on how far we have come, and acknowledge the potential of what we can become.

Respectfully,

Steven A. Iacuzzi, Chairman

George Shadowens

Tom Ireton
Board of Selectmen

ADMINISTRATOR'S REPORT

It is with pride that I reflect on the accomplishments of the Town of Canaan during 1996. The Board of Selectmen, Budget Committee, Town Boards, and Committees have directed their time and efforts at stabilizing and reducing the tax rate, and in developing a financial plan for the town that looks forward several years, with emphasis on maintaining the level of service provided while planning for long term capital improvement needs.

The hard work of the Canaan Town Employees and elected officials, is to be commended while they work with the Board of Selectmen on the difficult task of maintaining services while holding the line on expenditures.

A special thanks for the volunteer efforts of those who have and are putting in countless hours of effort on Town Boards and Committees and who are providing an invaluable service to the town.

As this Board of Selectmen continues to encourage a team effort by the Town to accomplish its tasks and priorities, Canaan is emerging as a leader amongst the Upper Valley Communities. I look forward to 1997 as a year in which Canaan will again look with pride upon its accomplishment.

Thomas F. Rankin

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Canaan, New Hampshire

We have audited the general purpose financial statements of the Town of Canaan, New Hampshire as of and for the year ended December 31, 1995, and have issued our report thereon dated May 13, 1996.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Town of Canaan, New Hampshire for the year ended December 31, 1995, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Canaan, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

ACCOUNTING APPLICATIONS

- Budget
- Cash and investments
- Revenue and receivables
- Service revenue and receivables
- Expenditures for goods and services
and accounts payable
- Payroll and related liabilities
- Debt and debt service expenditures

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

We noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the entity's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following reportable conditions that we believe to be material weaknesses.

WATER AND SEWER REVENUE AND RECEIVABLES

Observation

Water and sewer activity is not summarized on a periodic basis. There is no reconciliation procedure established for the water and sewer funds. Each quarterly billing is maintained in a computer spreadsheet. We were unable to reconcile the quarterly spreadsheets. Quarterly water and sewer warrants signed by the Selectmen do not agree to amounts entered in the spreadsheet. Cash receipts are posted to the quarterly spreadsheet, but were not reconciled to the Treasurer. Abatements as approved by the Selectmen did not consistently agree to those posted in the spreadsheets. No records were presented for water and sewer receivables prior to 1994 and outstanding at December 31, 1994.

Implication

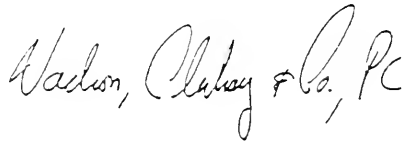
Internal controls over revenue and receivables are non-existent as there is no system of reconciliation in place. Failure to reconcile activity throughout the year increases the risk that errors may occur and remain undetected.

Recommendation

We strongly urge that Town officials develop and implement systematic accounting for water and sewer revenue and receivables utilizing one of the options set forth in State law (RSA 38:22 and RSA 149I:11)

We also noted other matters involving the internal control structure and its operation that we have reported to the management of the Town of Canaan, New Hampshire in a separate letter dated May 13, 1996.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited.



May 13, 1996

Canaan Planning Board

For the Canaan Planning Board, 1996 was a year that involved the review of several small subdivisions, dealing with state mandated review processes that are now under the purview of Planning Boards across the state; and towards the end of the year, working on an update of our Master Plan and the inception of a Capital Improvement Plan.

The subdivision process has been employed on land in town in a low-key manner during the past year. About a dozen Minor subdivisions were in the agenda, and many more boundary line adjustments, annexations, and placements of additional dwelling units on lots comprised the bulk of our processing.

The Canaan Master Plan, which was last updated in 1987, has been the focus of review by the Planning Board. This document, while non-binding in nature, is the cornerstone plan or reference document employed when considering current and future development within the municipality.

In conjunction with the Master Plan, a Capital Improvement Plan attempts to describe a schedule for improvements to the Town's infrastructure, and thus helps guide the Planning Board when dealing with applications for development or subdivision of land. The Capital Improvements Plan also provides a working schedule for capital improvements to all municipal property and services, extremely useful to all Boards, Committees, and Departments; the Capital Improvement Plan can also be a useful tool for stabilizing our tax rate and providing for a more efficient use of all Town resources.

As the Canaan Planning Board becomes more involved with the Master Plan and Capital Improvement Plan, it is more important and extremely helpful to have the input and involvement of the citizens of the town.

The Canaan Planning Board usually meets on the second and fourth Thursday of each month at 7:30 p.m. in the Senior Center and the public is always welcome and urged to attend.

Roger L Remacle, Sr.
Chairman

Cemetery Trustees Report

The Town of Canaan has ten cemeteries which are under our responsibility. To assist us in carrying out these responsibilities, we are fortunate to have hired David Heath. David has worked for the Town for several years and we have developed an ongoing maintenance and improvement program for the cemeteries.

Several years ago, the Trustees were successful in obtaining a cy pre order which allowed us to use unexpended earnings from the Wells and Canaan Street perpetual care accounts for improvement projects. In 1996, a replacement maintenance building was constructed in Wells Cemetery. This was paid for with funds from the cy pre order, not taxpayers dollars.

When you go past the Canaan Street Cemetery, and start down the hill, you may have noticed a new granite post and chain fence across the field. This is the boundary of the cemetery expansion project we have been working on for several years. Again, this project is being funded with money from the cy pre order, not taxpayer dollars. This new site gives the Town capacity for over 900 graves, and as soon as deed details are worked out with the Selectmen, the lots will be ready for sale.

While it is nice to do these projects at no cost to the taxpayers, there are other responsibilities which the Town has. One is maintaining cemetery fences, and in this year's budget is funding to replace the fence around Saint Mary's Cemetery. The original fence is wire, and breaks when attempts are made to straighten it. The intent is to replace it with a white vinyl diamond rail fence. We believe this will provide a nice appearance and be maintenance free.

We believe Canaan has cemeteries the residents can be proud of, and appreciate the support given by all town departments and committees to maintain them. We welcome your comments at any time.

Judy Ireton
Cindy Neily
Jackie Lary

REPORT FROM THE BUILDING INSPECTOR

Fiscal year 96 was a busy year for building permits. A total of 56 permits were issued: 36 renovation additions, 9 mobile homes, 5 new homes, and 6 renewals.

Beginning in January 1997, every approved building permit will be issued a certificate which must be posted in a conspicuous location. This will help to keep the community informed on the construction and renovations taking place.

Generally speaking, a permit is not needed for normal maintenance such as painting, roofing etc. However, you must obtain a permit if the final valuation of the project increases the value of the property by more than \$500.00, i.e., decks, sheds, additions.

Applications for building permits may be obtained through the Town office during regular business hours.

Anyone having questions building permits can reach me at 523-4875. If I am not home, please leave a message on the answering machine. I will return your call as soon as possible.

Respectfully submitted, Joseph F. Butterfield, Building Inspector

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission spent a considerable amount of time this year dealing with wetland and land use issues. Reorganization of the New Hampshire Department of Environmental Services resulted in the establishment of a wetlands "bureau", replacing the former wetlands "board". The goal was to increase efficiency; in the long run, it probably will. Locally, the procedure for filing a Dredge and Fill permit application remains the same. As required by NH RSA 483-A, any citizen proposing to undertake construction in or adjacent to a wetland or shoreline must first obtain a permit application from the wetlands bureau. (The State may impose significant fines imposed for non-compliance with this rule.) Forms are available at the Town Offices. The new expedited form for minimum impact projects seems to be working well, allowing applications to be processed relatively quickly.

Canaan is fortunate in having several pieces of land already protected by conservation easements. However, as the town continues to grow we are increasingly aware of the need for a Natural Resources Inventory, which would provide an overview of the whole Town's resources. This would be very useful in identifying other areas of significant conservation value. The commission is currently exploring ways to undertake such a project. We've reviewed similar work done by other towns and have begun to identify sources of base material and technical assistance. The inventory will be a major focus for the coming years.

The Commission was represented at two regional meetings in 1996. In February, the Upper Valley Land Trust sponsored its sixth annual meeting of Upper Valley Conservation Commissions. This provided an excellent forum for sharing information and ideas with other communities and with state and county officials. In May, we participated in a workshop sponsored by the Forest Society to gather information for their study of natural, cultural and historic resources deemed valuable by communities in the Connecticut Valley.

As always, the Conservation Commission is happy to help with questions about wetlands permits or other conservation issues. We welcome input from anyone interested in natural resource management.

Respectfully submitted,

Kate Brooks, Chairman

Len Reitsma, Secretary

Susan Russel Kraatz

Don Blunt

Bill Roebuck

Alternates: Judith Kushner, Bob Reitsma, David Scanlan

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire department.

1996 FIRE STATISTICS (Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsboro	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lighting	02
Children	22
OHRV	01
Miscellaneous	20

Total Fires 107

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

Canaan Fire Department Annual Report

The 1996 operational year for the Canaan Fire Dept. has again been a busy year. We have had a large number of chimney fires, alarm activations, motor vehicle accidents, structure fires and weather related incidents to make for a very active department. We have also maintained a strong training program in order to stay at a high level of preparedness for the different types of incidents we encounter. Among the training programs we held were: ropes rescue, portable extinguishers, sprinklers and alarm systems, driver and pump training, water rescue, generators and lights, an arson awareness course, Haz-Mat Refresher course, and forestry training.

The Canaan Firefighter's Association also made a large donation to the Canaan Fire Department in the form of a chain saw, a 1500 watt generator, 2-500 watt lights, and a positive pressure fan to be used in ventilation procedures at structure fires. This will become a very useful tool to the department as we incorporate this technique in our operations.

The CFD had 7 firefighters participate in national fire suppression efforts in the Western United States as part of the 5 crew sent by the state of New Hampshire.

The Canaan Fire Department has also been very busy in searching for the best possible model for a new pumper to replace one of our older pumpers in our present fleet. A truck committee has been very busy writing specifications for a pumper that will do the best possible job for our department within our budget guidelines. This committee has spent long hours reviewing proposals from various truck companies, and meeting with truck company representatives in an effort to get the best deal. The committee did receive a very good proposal that we will bring to the Selectmen, Budget Committee and the citizens of Canaan.

An overview of the total runs for this year indicates the types of incidents to which we responded. A large number of chimney and structure fires means that we need to be mindful of the need for proper maintenance of wood stoves, furnaces, electrical appliances, and items such as heat tapes in our daily household operations. A large number of calls to service for power lines downed, flooded basements and natural disasters such as the flood in October 1996 indicates our need to be able to respond to the whims and unpredictability of nature.

During the year there were at least 500 fire permits issued in the town by the warden and deputies.

As in the past, the ability to respond to incidents and training is an example of the dedication of the members of the department to serving the community. I would like to take this occasion to thank them and the support given them by families which allows us to continue to offer service to the citizens of the town.

1996 RUN BREAKDOWNS

Structure Fires	8
Rekindles	1
MVA's	17
Natural Disaster's (flood)	1
Radiator Leak	1
Water Line Break	1
CO2 Detector Activations	7
Medical Assist (Grafton Amb.)	1
Chimney Fires	13
Calls to service	
Ice/Snow Removal	1
Sand Bag Removal	1
Clean Chimney	1
Odor Investigations	8
Smoke Scare	5
Water Removal	5
Tree on Line	16
Furnace Problems	4
Vehicle Fires	1
Electrical Wire Problems	2
Alarm Activation	15
Controlled Burn	1
Forest/Brush/Grass Fires	5
Mutual Aid	10
Haz-Mat Calls	6
Cooking Fire	1
<hr/>	
Total Calls	132

The following is the list of fire department calls for the year 1996.

Sincerely

William Bellion, Chief

Town of Canaan
Annual Report for 1996
ADVANCE TRANSIT

Advance Transit, Inc. is a private nonprofit corporation that provides public transportation and rideshare service to several Upper Valley towns including Canaan, Enfield, Hanover, and Lebanon, New Hampshire, and Hartford, Norwich in Vermont. Advance Transit is governed by a volunteer Board of Directors.

Services were improved this year as several more new, lift-equipped buses were placed in service and older ones without lifts were retired. Our services are now 100% wheelchair accessible.

Over 175,000 passenger trips were delivered throughout the system this year, an increase in 21% over 1995. An estimated 9,000 passenger trips were from Canaan.

Advance Transit continues to offer its Upper Valley Rideshare Program. If you do not live near a bus route and are looking for a ride or have one to share, we can help you find carpool partners. Call 1-800-685-RIDE or 295-1824 for more information or to sign up. You can also call this number for route and schedule information.

Thank you for letting us serve you!

Van Chestnut
Executive Director

Headrest 1996 Annual Report

In 1996 Headrest celebrated our silver Anniversary, 25 years of Service to Canaan and the rest of the Upper Valley. Headrest is a comprehensive alcohol and drug treatment facility serving low income people. We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment and treatment and referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential programs.

Trained Hotline workers with hundreds of resources at hand have been unceasingly available since 1971 to inform, educate and empower individuals and families to improve the quality of their lives. Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs. Headrest was awarded re-certification by the American Association of Suicidology in 1996 and "will be honored for this achievement at the Annual Meeting of the Association in Memphis in April, 1997".

In addition to Headrest's local (448-HELP) and toll free Teen Hotline (800/639-6095) education/prevention programs such as Teens Taking Charge For A World Without AIDS, Peer Helpers Programs, Challenge Courses and alcohol and other drug treatment groups are available to the youth of Canaan and the rest of the Upper Valley. Nine different groups met 36 times at Mascoma High School while students at the Indian River School benefited from 11 groups which met on 33 occasions.

In 1996 eighteen Canaan residents received over two hundred hours of Alcohol and Drug Abuse Counseling and Education while one other was provided lodging in Headrest's Homeless Shelter. 84 Hotline calls were received from callers who identified themselves as Canaan Residents. There were 466 calls from callers who would not give their place of residence and we suspect that many of them were Canaan residents.

We wish to thank the residents of Canaan for their ongoing use of our services, for their private donations and for their public support through their annual appropriations.

1996 Headrest Hotline Issues Summary 1/1/96-12/31/96

Twelve Step Info.	4	Lodging inquiry	10
Abuse-other than child	5	Medical concern	5
AIDS issues	0	Mental Illness	8
Alcohol issues	10	Natural Disaster	0
Battering issues	3	Miscellaneous	39
Child Abuse	8	Rape issues	0
Child Care	0	Relationship/non-codep	26
Codependency	14	Resource-referral	45
Collaboration with Agency	13	Sexual abuse	6
Consumer issues	0	Sexuality-not abuse	1
Counseling Request-Referral	10	Suicides	3
Death/Dying	1	Listener only	36
Developmental Disabilities	1	Teen callers	17
Drugs-other than ETOH	9	Violent actions	12
Eating disorders	0	Womens issues	0
Elder abuse	5		
EMT screening	0	TOTAL # OF INTAKES	84
Family Member concerns	41	Town/City	Canaan
Family violence	0		
Finan. Assistance	7		
Fuel assistance	1		
Gay issues	0		
Handicapped	3		
Health/Misc-not medical	0		
Homelessness	0		
Housing concerns	4		
Incest issues	0		
Information	18		
Job unemployment	6		
Illegal acts/trouble with law	10		
Legal concerns	15		
Lodger issue	3		
Lodging/checked into HR	2		
Lodging denied/unsuitable	2		
Lodging denied/HR full	0		

WISE

79 Hanover Street
Lebanon, NH 03766
(603) 448-5922

Hixon House at the Haven
25 Taft Avenue
White River Junction, VT 05001
(802) 295-6551

CELEBRATING 25 YEARS OF SERVICE IN THE UPPER VALLEY

WISE thanks the people of Canaan for their support in 1996. Forty-eight (48) Canaan survivors of domestic violence and sexual assault received assistance during FY 1996. WISE goals include increased community outreach through our youth program and contact with local businesses. Our client growth as shown in the graph has made community support



vital for WISE to continue providing all crisis services FREE to clients. No one is ever turned away.

Layne Currier, Executive Director

Our mission statement:

WISE empowers victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE advances social justice through community education, training, and public policy.

Canaan Police Department
1996 Annual Town Report

My first year as Police Chief has come to a close. It was an extreme eye opener and learning experience. For 3 years I had been able to rely on someone else to make a decision. Now that authority is mine. We have an extremely young department. Everyone is still learning. Officers have participated in training programs such as investigation schools, they have worked with WISE on Domestic Violence Issues and Headrest for drug and alcohol offenders. The officers have volunteered there time for community events such as having lunch in the schools and assisting church organizations with special functions. We have made improvements by leaps and bounds.

I have worked extremely hard to strengthen the working relationship with other entities. The emergency services in the community seem to work better together than they ever have. This provides a better quality of service. The communication with the schools have improved greatly. The administration has worked hard to keep the Police Department abreast of ongoing or potential problems. With there assistance we have made arrests from two separate drug sales. Two is a small number but it is a beginning.

"Business" so to speak has been booming. If we were a profit making entity our stock would be on a major increase. The calls for service increased from 2,948 in 1995 to 3,917 in 1996. That's an increase of 931 calls in the course of a year. But numbers alone are not a good judge of time expended. For example, one house check may take 10 minutes, while a criminal arrest takes 3 1/2 hours and a hald day in court. Areas of increased calls were animal complaints up 117 from 1995, citizen assists/911 hang ups were up 321 and thefts up 39. All areas seemed to increase but these were the largest areas.

A few staffing changes have taken place this year. Nathan Wood was promoted to full-time from part-time along with Tim Cohen. Both are excellent young men. Both professionally and personally. They are excited about the job and have brought some great ideas with them for improving police service to the Town of Canaan. We have acquired two new part-time officers one being Tony White who has numerous years of experience as an officer from working with the Enfield Police Department and almost twenty years as a full-time fire fighter from Lebanon. Lastly, Tony Bishop has joined us and will be attending the part-time academy as of February 1997.

In March the town voted to purchase a 4-wheel drive Ford Explorer as part of our cruiser fleet. The explorer was purchased in the beginning of June. It has proved it's worthiness when we had the floods, along with

several fires where the road conditions were poor, and now with the snow. I believe this will be one of the best equipment upgrades we have made in a long time.

I would like to thank the other members of the department for their dedication and hard work. They are Earl Smith, Matt Wilson, Sam Frank, and our secretary Ellen Wilson. All the members of the Police Department show a real desire to do the best they can for their community and I feel privileged to work with them.

Lastly, I would like to thank the citizens of Canaan for putting their trust in me. It's been said that I lack the experience to do the job. I feel I have proved I can do it and what I lack in experience I make up for with determination to do the job correctly. Thank you again and I look forward to the interesting things that 1997 will bring.

Sincerely,
Anthony Piscopo, Chief of Police

CALLS FOR SERVICE FOR 1996

Ambulance assist	68
House checks	56
Open buildings	22
Animal complaints	325
Fire assists	63
Funeral details	
Message delivery	62
Missing persons	40
Relays	25
Assist other Department	183
Suspicious persons	53
Lost/abandoned property	34
Towed vehicles	1
Wanted persons/PD info	151
Domestic complaints	65
Assault all others	15
Theft	81
Burglary	20
Criminal trespass	32
Criminal arrest	53
Death investigations	2
Disorderly conduct	14
Criminal mischief	69
Truant complaint	1
Alarms answered	46
Civil matters	158
Threatening phone calls	23

Other investigations	291
Permits issued	25
Community events	19
Citizens assists/911 hang up	630
Juvenile chins-child in need	47
Juvenile delinquents	37
Protective custody	9
Assault domestic	6
Assualt sexual	12
DVO service	28

MOTOR VEHICLE ACTIVITY

Personal Injury	9
Property Damage Accident	61
Minor Accident	56
MV summons	108
MV warnings	633
Suspicious MV complaints	25
Traffic hazard/Obstruction	35
Disabled vehicle	63
VIN checks	2
MV checks	9
Parking tickets/complaints	9
Vehicle operation complaint	134
DWI arrests	7
Total	3917

Cruiser Operation

Total Mileage	51,016
Gasoline consumption	3,580.1
Average MPG of fleet	14.25

Road Agent Town Report 1996

I came on board March 18, and my 3 year term began with one of the wettest spring seasons on record. The first month was consumed with winter maintenance, graveling frozen ruts on back roads, and thawing of culverts. The rain continued well into May causing repeated flooding in the village and many other locations. We experienced flooding again near the end of October.

Along with our routine maintenance of grading, patching pot holes, replacing culverts etc. We chlorided nearly every mile of gravel road in town. This was greatly appreciated by the public because it keeps the dust down, but also stabilizes the road surface, which reduces our grading costs by approximately 50%. I started a blasting program this year because we have many locations where ledge and boulders interfere with plowing, grading, and drainage. We started with Jerusalem, Stevens, Fernwood farms, Blain, Follensbee, Prospect, Codfish Hill, Sawyer Hill, Goose Pond, and Graceville road. I also started having the many stumps beside the road that interfere with mowing and the winging back snow removed. This will make our mowing more efficient, and help prevent a lot of damage to our plow equipment.

This year Pike Industries received the bid for our paving work and did a fine job. We shimmed Chiefs drive, First street, Highland Ave, Graceville road, one third of Bill Regan road, John Roberts road, and just under a mile of Goose Pond road. We sealed Ball Park road, Follensbee road, and the Transfer Station road.

We also managed to grader ditch all of Stevens road, and dozens of culverts, painted sidewalk and crosswalk lines throughout the Village, did our road side mowing, rebuilt over two miles of shoulders, rebuilt five turn arounds where our trucks have gotten stuck in the past, regraded several roads, rebuilt Perry Stark road, completed many other small tasks and performed a considerable amount of equipment repair and maintenance. As we come into Nov. 96 and snow plowing I would like to thank all of the people who supported me in upgrading our one ton trucks by putting wings on them. They are working nicely and have been a good investment. I feel that we have had a very productive year. This year Edward Provencal, Robert Vilandre, and Anthony Bishop moved on to other jobs. I would like to wish them well. Dale Morse, Dennis Price and Brian Barrell have filled there positions and I would like to welcome them to the Highway Department. I would like to thank my crew, the Police and Fire Department, the Office staff, Budget Committee and residents of Canaan for there help and patients.

Alan Lary, Road Agent

Old Home Days 1996 Report

The Old Home Days weekend was held on August 2nd, 3rd and 4th and again this year was very successful. The theme was "Commercials" and the floats were outstanding.

The events began Friday with a lobster/chicken BBQ at the United Methodist Church, following were the Canaan U.S.A Speedway stock car races and the Cardigan Mountain Tradition entertained at the Old Meeting House. All events were well attended.

Saturday, August 3rd, the annual craft fair and Canaan Little League concession on the Common. Dollars for scholars food concession and Enfield Mascoma Lions french fry wagon were at William's Field. The horseshoe tournament, doubles and singles were also at William's Field.

Grand Marshalls for the parade were Paul and Zilla Tucker. After the parade, entertainment was held under the tent by McLure's Band Concert and Upper Valley Community Band Concert, Foggy Mountain Cloggers Demo and games by Canaan Fire Explorer's Post, a wool spinning exhibit was held in the Legion Hall. At 11:30 am Jolice Conners Storyteller entertained children and the Soap Box Derby at High Street Speedway was held at 12noon.

The Historic District was open at 1:00pm-4:00pm that included the Museum and Old North Church.

At William's Field at 1:00pm Chain Saw Artist Dan Allen made a carving that was raffled off, from 3 to 6pm the Canaan High School alumni met under the tent at William's Field and was very well attended.

4:00pm Fire Truck rides for the children, 5:00pm the Fireman's ham and baked bean supper was held at the Fire House.

7:00-8:00 pm Foggy Mountain Cloggers Demo at William's Field, followed by Dancing at 8:00 pm to the live music of Yvonne and the Reverbs until 11:30 pm.

Sunday, August 4th 7am-11am Pancake breakfast at the Senior Center, very well attended. Dollars for scholars food concession opened at 8am, as did the Enfield/Mascoma french fry wagon at William's Field. The road race began at 9am around Canaan Street Lake, and the rubberball tournament at William's Field at 9am also. The children's tractor pull at William's Field at 10am. Gas engines were also at the field. At noon the drawing for spaces for the cow flop contest began. The Historic District was open from 1:00-4:00pm.

2:00 pm The 9th annual cow flop drop contest at William's Field. 3:00 pm the Corner Stones and the Barney Family Concerts were held under the tent.

4:00pm The annual service at the Old North Church, all was an appropriate closing for the weekend activities.

Funds for the weekend activities are raised through donations and sales of T-shirts, sweatshirts, tote bags and sale of tickets for cow flop contest. There is also Town funding.

The Old Home Day Committee meets the first Tuesday of the month from February thru December. Dates for the 1997 celebration are August 1st, 2nd, and 3rd. The theme will be "Wide World of Sports".

We are always open to new ideas and suggestions for events. Please contact any one of the Committee members if you are interested in joining as we can always use new profile and ideas.

Watch your papers for the dates and plan to join the festivities.

Old Home Days Committee

Georgia Tilton - Co-Chairman
John Ricard

Canaan Parks & Recreation Committee

The Canaan Parks and Recreation Committee achieved several noteworthy goals in 1996.

Thanks to the generous funding by the Williams Foundation and the volunteer labor by the committee members, the outfield fence was erected at Williams Field and the benches installed at the common, the beach and the Senior Center . Driving through town, it's nice to see some of our seniors enjoying the benches in good weather. It's unfortunate that we continue to have some misdirected youngsters who for some obscure reason, get satisfactions from the destruction of property. Shortly after it was erected, the outfield fence at Williams Field was cut. Also picnic tables and basketball hoops were destroyed again this year. It does get discouraging (and expensive), because of a few bad apples.

The beach program went well under John's able direction, despite some minor personnel problems. We have some ambitious plans for the beach area in the next few years, stay tuned.

Decorating for the holidays was much more pleasant this year weather wise and I'm sure we all enjoyed the murals done by the Elementary School students and displayed along the fence at the Williams Field playground. Did everyone find our Town Hall Santa?

Once again our thanks to Elwin Neily and Bucky Smith for erecting and maintaining the skating rink at the basketball court.

Lasting, we have new signs at Williams Field identifying at long last, the benefactor who donated this marvelous property to the town in 1927.

Reading back over this report I notice how often the words donate(d) and volunteer were used. Your Parks and Recreation Committee is 100% volunteer and virtually all the work is done with donated labor and materials. Small town America at it's best.

Respectfully Submitted,
Marvin A. Roche- Chairman

1996 Committee members

Marvin Roche	Barbara Frazier
John Moore	Tim Brown
Wally Medeiros	Ken Lary
Ellen Roche	
Helen Roche	

Canaan Town Library
Treasurer's Report 1996

Books and Supplies

Receipt

Balance on Hand 12/31/95	7,831.24
Town Appropriation	21,500.00
Trust Income	873.44
Refunds	116.00
Interest	234.09
Copier	<u>542.95</u>
Total Receipts	<u>31,097.72</u>

Disbursements:

	<u>1996 Budget</u>		
Books	13,000		14,073.54
Postage	400		350.63
Supplies	1,100		1,213.26
Special Programs	500		463.19
Telephone	750		1,144.17
Magazines	1,300		1,813.92
Contracted Services	1,200		970.00
Dues/Prof Journ/Mtgs	600		350.60
New Equipment	250		7,826.40
Audio-Video	1,200		1,379.76
Janitor	750		855.00
Education/Conferences	<u>450</u>		<u>268.60</u>
	21,500	Total Disburs.	30,709.07

Balance on Hand 12/31/96: \$388.65

Salary Account

1996 Appropriation	\$41,315.00
1996 Expenditures	<u>\$41,049.27</u>
Balance on Hand 12/31/96	265.73

Total Town Appropriation \$62,816.00
Total Town Expenditures \$71,758.34

Funds Held in Non-Lapsing Accounts

Gifts (automation)	\$ 7,000.00	as per RSA 202-A:4-c
Dinerman Bequest (automation)	\$11,843.94	"
Gifts (non-restricted) 1996	\$ 4,082.00	"
Fines & lost books 1996	\$ 490.83	as per RSA 202-A:11 (III)
Income Generating equipment	\$ 0.00	as per RSA 202-A:11-a

Warrant article funds for barcoding returned to General Fund
(automation) (\$6,000)

Respectfully submitted,

Nancy Loomis, Treasurer

Canaan Town Library
1996 Librarian's Report

COLLECTED

Books	January 1, 1996	26,988	
	Volumes added	1,074	
	Volumes discarded	<u>3,076</u>	
Total volumes-December 31, 1996		24,986	
Videos	January 1, 1996	325	
	Tapes added	31	
	Tapes discarded	<u>4</u>	
	Video tapes Dec 31	352	
Audio Tapes	January 1, 1996	255	
	Tapes added	49	
	Tapes discarded	<u>4</u>	
	Audio tapes Dec 31	300	
Registered borrowers		2175	
Circulation	<u>Fiction</u>	<u>Non-fiction</u>	<u>Juvenile</u>
	7,531	4,377	14,195
<u>Magazines</u>	<u>Audios</u>	<u>Videos</u>	<u>Total</u>
3,783	1,848	4,082	35,816

Interlibrary Loan

Books/Tapes Borrowed	253
Books Loaned	21
Literature Searches	5

A sincere thank you to everyone who donated books, time, and money for the improvement of the library. A special thanks to our volunteers: Ben Yamashita, Ann Lord, Mary Lindahl, Heather Bean, Jennifer Bodwell, Carly Reitsma, Sonja Reitsma, Bailey Ray, Anna Johnson, and Tara Greenwood.

Marion L. Allen, Librarian

Library Hours: Mon-6-9 pm/Tue 1-5 pm/Wed 1-9 pm/Thur 1-5 pm/Sat 9am-3pm

MISSION STATEMENT

To assemble, preserve, and administer, in organized collections, books, and related educational and recreational material in order to promote and stimulate knowledge, culture, self-education, and pure enjoyment for all citizens.

In keeping with our goals, this year, the Trustees have continued their efforts to improve the collection, provide programs and services for the community, and modernize record keeping and collection management.

This has been another busy year with programs. Some highlights this past year are:

1. Story hours for young children
2. School visits
3. Summer Reading Program
4. The "Evolution of the Detective" Book series
5. Gardening in Northern New England
6. Spirit of Christmas Programs
7. The "Family Resource Connection" with the State Library and other agencies this service provides references and referral services, periodicals, videos, etc. containing information on developmental educational and health related issues related to young children.
8. "Books After School" program for 4th, 5th, and 6th graders
9. Interlibrary loans
10. Literature and information searches
11. Historical References

The Trustees, in keeping with their goals to serve the community, wish to thank the staff and the Librarian for their support and many extra volunteered hours for the Library and its programs. We also thank our volunteers working on the preparations for bar coding and the many other projects through the year. Also, the generosity of our "benefactors"; all of us in Canaan thank! They have provided us with two computers, one for the staff-the other for the public. We were able to purchase the Reader's Guide to Periodical Literature, an index of 145 magazines and newspapers providing abstracts and some full texts. This will be an excellent reference for students. I also want to thank the Library Trustees who put in many, many hours of volunteer services.

Louise Kremzner
Chair of Canaan Library Trustees

MEETING HOUSE COMMITTEE

Use of the Meeting House this year was as follows:

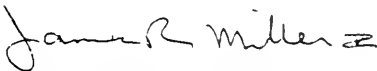
- Indian River School Musical
- Four various Committee and Association meetings
- Two Elementary School events
- A private wedding
- The annual United Methodist Church service (Canaan - Enfield)
- Indian River School Concert
- (Library Readings were not held this year)

Maintenance to the outside of the building this year included the painting of window sash on the north and east sides. No restoration work was done inside the building. Planning continues for major restoration of the building's west side and will begin when sufficient funds are available.

Volunteers are always welcome to serve on this Committee.

Treasurer's Balance - January 1, 1996	\$9,841.13
Income	+ 4,565.57
Expense	- 325.80
Balance on Hand - December 31, 1996	<u>\$14,080.90</u>

Respectfully submitted,



James R. Miller II, Chairman
Thomas Geoghagen
Mark A. Larsen
Nan Munsey
Benjamin S Yamashita

Steve Iacuzzi, Selectmen's Representative

CANAAN HISTORICAL SOCIETY AND MUSEUM

The museum was opened for the 1996 season May 2nd and closed October 18th. A special opening was made on November 2nd, for the Canaan Boy Scout Troop 319. The museum had 27 regular opening and 6 special readings that were held in the Town Meeting House the summer of 1996, as they were not held this last summer. The total count for the 1996 season of visitors were 62 at regular openings, making a total of 197 down from the 1995 visitors. We have added more old pictures and are always looking for new ones. We sold all our "Histories of Canaan" by James Wallace, but we have a new printing ordered for the 1997 season. We still have a few "A look at the Mascoma District" a book of photographs by Harold R. Wyman, and a small supply of the Canaan Bicentennial Booklet (1761-1961), also post cards of the old Canaan High School.

The Museum has over 275 different items on display and we are pleased to see more people who are interested in placing items of interest from their home coming in each year. We moved the old Motion Picture Machines from the Town Building and will clean them up and have them on display for the 1997 season. The Ned Smith Estate gave the Museum number of very interesting scrap books made up by the late Ned Smith also the Safe from the Old Smith and Taplin Store.

Respectfully submitted: ~~~
Daniel W. Fleetham, Chairman
John Q. Ricard, Chairman
Sonya Carter, Secretary
Reggie Barney, Treasurer
Donna Zani Dunkerton, Historian

Senior Citizens Council

Grafton County Senior Citizens Council, Inc. Annual Report 1996

Grafton County Senior Citizens Council, Inc. works through its local programs to enhance the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford Haverhill, Littleton, and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to be of service to the community through volunteering.

During 1996, 195 older residents of Canaan were able to make use of one or more of GCSCC's services. These individuals enjoyed balanced meals in the company of friends in a senior dining room, received hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talents and skills to work for a better community through volunteer service. The cost to provide these services for Canaan residents was \$68,815.23.

Community based services provided by GCSCC and its many volunteers for older residents of Canaan were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Canaan community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Statistics for the Town of Canaan
October 1, 1995 to September 30, 1996

During this fiscal year, GCSCC served **195** Canaan residents (out of 372 residents over 60, 1990 census)

Services	Type of Service	Units of service	X	Unit (1) Cost =	Total Cost of Service
Congregate /Home Delivered	Meals	9069	X	\$4.91 =	\$44,528.79
Transpo.	Trips	918	X	\$6.47 =	\$5,939.46
Adult day service	Hours	78	X	\$3.69 =	\$287.82
Social Serv	Half-hrs	1446	X	\$12.29 =	\$17,771.34
Activities		297		N/A	

Number of Canaan volunteers: 46. Number of Volunteer Hours: 5891.

GCSCC mails out Newsletter to approx. 134 Canaan addresses.

GCSCC cost to provide services for Canaan residents only	<u>\$68,815.23</u>
Request for Senior Services for 1996	<u>\$4,000.00</u>
Received from Town of Canaan for 1996	<u>\$4,000.00</u>
Request for Senior Services for 1997	<u>\$4,125.00</u>

Notes:

1. Unit cost from Audit Report for October 1, 1995 to September 30, 1996.
2. Services were funded by: Federal and State Programs 51%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 12%, In-Kind donations 20%, other 1%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1995/1996

October 1- September 30

UNITS OF SERVICE PROVIDED

	<u>FY1995</u>	<u>FY1996</u>
Dining Room Meals	61,823	65,473
Home Delivered Meals	100,938	102,677
Transportation (trips)	39,655	38,976
Adult Day Service (hours)	12,155	11,015
Social Services (1/2 hrs)	10,730	9,541

UNITS OF SERVICE COSTS

	<u>FY1995</u>	<u>FY1996</u>
Congregate/Home Delivered Meals	\$4.33	\$4.91
Transportation (trips)	5.46	6.47
Adult Day Services	11.90	12.29

For all units based on Audit Report, October 1, 1995 to September 30, 1996.

Canaan F.A.S.T. Inc. 1996 Annual Town Report

The Canaan F.A.S.T Inc. has had a very busy year. We moved to more spacious quarters early in the spring. Many hours of work have turned the meeting room and ambulance bays into an efficient and comfortable place to work. The squad has welcomed new members and with the help of the Kiwanis Club, has added new pediatric equipment in an effort to better serve the community. We hope the recent change to 911 coverage through Lebanon dispatch, and the upgrading of radio equipment, will make communications with other emergency personnel more efficient.

We welcome your comments and suggestions. We look forward to a busy summer of fundraising. Our goal is to purchase two new defibrillators within the next year to meet new state requirements.

Respectfully submitted,
Carol Goodman
President

Summary Report
1/1/96 Through 12/31/96

Category Description	1/1/96- 12/31/96
INCOME/EXPENSE	
INCOME	
Balance Forward-Year end Balance	748.77
Contrib.or Gift	9,962.02
Fundraising	875.75
Grants	1,000.00
Int Inc-Interest Income	320.04
Loan Repayment	342.35
Miscellaneous	1,567.90
Run Donations-Ambulance Runs	810.00
Town Donatton	27,275.00
Transfer	10,500.00
TOTAL INCOME	53,401.83
EXPENSES	
Administration	1,139.17
Amb. Maint.	5,413.35
Amb. Storage	4,350.00
Ambulance fuel	1,764.70
Insurance-Insurance	8,813.14
Med. Supplies-Inc. oxygen	1,825.52
Misc-Miscellaneous	862.29
Radio-Comm.	3,462.01
Telephone-Telephone Expense	246.54
Train.-Educ.	1,301.80
Trans.-Transfer of Funds	10,500.00
Voided check	0.00
TOTAL EXPENSES	39,678.52
TOTAL INCOME/EXPENSE	13,723.31
Balance Forward	
CF SAVINGS(L)-Loan Repayment	4,163.14
CS SAVINGS(R)-Mascoma Reserve	7,562.82
TOTAL Balance Forward	11,725.96
OVERALL TOTAL	25,449.27

LISTEN
1996 Annual Town Report

We are pleased to submit a report on LISTEN's services to Canaan residents in 1996. LISTEN provides outreach services to area residents through a contract with Tri-County Community Action Program funded by area towns.

LISTEN Community Services: 1996 Report

LISTEN's mission is "ensure that Upper Valley residents have the resources to become economically independent". LISTEN coordinates with the town welfare services to provide immediate assistance through programs like the emergency food pantry and fuel aid. LISTEN works to improve the long-term financial health of households through individual budget counseling. Thanks to strong community support, LISTEN was able to provide the following assistance to Canaan residents in 1996:

<u>Service Provided</u>	<u>Canaan residents served</u>
Fuel Assistance	230 individuals
Housing/Rental Assis.	110 individuals
Food Pantry	218 individuals
Canaan Community Dinners	572 meals served
Budget Counseling	39 individuals
Holiday Baskets	176 parents & children
Big Brother/Big Sister	2 children
Summer Camp Placements	14 children

Special thanks to the town for allowing LISTEN to use Canaan Senior Center for the new Monday evening Canaan Community Dinners in which began in this past September. Anyone interested in learning more about LISTEN services may call: 1-800-263-1166.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

We are very grateful for the continued support Canaan provides to help VNA meet the home care and hospice needs of its community members. Here are some crucial points to consider regarding the importance of funding VNA programs in your town.

- VNA services are available to persons of all ages and all economic means.
- Hospital discharge planners and attending physicians work closely with VNA to decide a course of treatment for each home health care patient.
- Our VNA staff from the Mascoma Home Health Services Branch provides skilled services for people who
 - are recovering from surgery, have an acute illness, or disability
 - require long term care
 - need support and symptom control during a terminal illness
- Town funds help provide care for people who do not have adequate insurance or the ability to pay.

Changes in health care systems nationally are placing the very heart of patient care responsibility in the hands of home care agencies. VNA is pleased to help ensure a health care safety net for the people of Canaan.

The following services were provided in the Town of Canaan during the past year.

Visits 7/1/95 to 6/30/96

Nursing	1,215	Hospice of the Upper Valley Program:
Physical Therapy	221	
Speech Therapy	6	
Occupational Therapy	351	Volunteers: 20hrs
Social Services	51	Bereavement: 45hrs
Home Health Aid	3,115	Flu Clinic 125 per
Homemaker	163	Foot Care 31 per
Total	<hr/> 5,122	

Family Support Services

Child Health Services 97 individuals
(36 families served)

WIC 97 clients/522 visits

On behalf of the patients and families we serve, thank you for your continuing support.

CANAAN-ORANGE RECYCLING 1996

Our program is continuing to be successful. As always we would like to encourage everyone to participate. Whatever the reason, be it monetary, environmental, or keeping up with the neighbors. They're all valid reasons to recycle.

For some of the materials there is a fee to process and transportation costs. The best market is for metals; tin, aluminum, and light iron. All the tonnage we recycle and reuse is that much less we have to put in the landfill. The income from the metals offsets the other processing fees. Leaving us a small margin of profit that varies from month to month.

We hope that 1997 will be the year we can get the recycle center and transfer station under-cover.

Again thanks for your participation and to all the folks who volunteer.

Anita Watson
Recycling Coordinator

Report to the Citizens of District One

by

Raymond S. Burton
Councilor - District One

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of Directors of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities, also major permits to use state waters, 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government, and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH laws.

Anyone desiring further information should write or call our State House Office (listed below).

Citizens in this region should be attentive to several projects:

- 1) The statewide Health Care Council's 18 month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this district. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services at 1-800-852-3345.
- 2) The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation at 271-3735.
- 3) The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000 to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development at 271-2411.
- 4) There is approximately \$172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development at 271-2341.
- 5) There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information in how to apply can be

obtained by calling Director Jeff Taylor, Office of State Planning at 271-2155.

6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the state surplus distribution center is open to the public at White Farm on Clinton Street in Concord, NH Mondays, Wednesdays, and Fridays. Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution at 271-2602.

7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.

8) The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.

9) The Department of Health and Human Services including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. It is amazing how many services both technical information and financial assistance is available to eligible applicants and for proposals.

Upper Valley Lake Sunapee Regional Planning Commission
Annual Report
1996

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as household hazardous waste collections and the Connecticut River Scenic Byway Study, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series and library, which features maps, planning resources and US Census data, were available to all of our member communities. Canaan residents have taken advantage of some of these services. A complete list of services which benefit our members is attached.

In 1996, our work specifically for the Town of Canaan included:

- Referred Selectman to CDFA to follow up on a paint program held elsewhere in the state.
- Discussed Cardigan Crossroads concept.
- Provided information to the Conservation Commission regarding economic benefits of historic preservation and discussed downtown revitalization resources and economic development coordinator position.
- Provided Conservation Commission with a copy of *Does Preservation Pay?*
- Conducted traffic counts at six locations.
- Revised the 1990 Canaan Road Surface Management Study with new road inventory data and present surface conditions.
- Wrote successful grant application to fund and staff an economic development program for our ten Grafton County communities.
- Provided base maps to Downtown Revitalization Committee.
- Provided information on GIS coverages and products available to Conservation Commission.
- Provided information on household hazardous waste disposal to Canaan residents.

A list of services which benefit all member communities follows.

Our Commission looks forward to serving Canaan in the coming year.

UVLSRPC Services Which Benefit All Member Communities

- Consult and help residents of member communities as, and when, asked.
- Meet with state officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
- Maintain a library of regional data, maps and planning resources, and answer many requests for information.
- Use the Geographical Information System (GIS) to perform mapping and analyses for member towns.
- Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
- Organized and administered regional household hazardous waste collections.
- Provide administrative support for the Upper Valley Household Hazardous Waste Committee.
- Work in cooperation with the Sullivan County Economic Development Commission.
- Serve on the Green Mountain Economic Development Corporation Board of Directors.
- Began a new program which provides economic development assistance to towns and businesses in Grafton County.
- Sponsor local sessions of the NH Municipal Law Lecture Series.
- Provide technical assistance to Advance Transit and Rideshare.
- Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.
- Provide data about our regional build-out analysis which forecasts the population and number of dwellings in the Region when totally built out.
- Revise and update the Regional Plan.
- Comply with applicable Vermont Act 200 requirements at the local, regional and state level, including participation in the Council of Regional Commissions.
- Participate in Vermont Act 250 reviews and review of development of regional impact in New Hampshire.
- Sponsor planning board training sessions in New Hampshire and Vermont.
- Work with Upper Valley Land Trust and the Society for the Protection of NH Forests to protect open space and conserve important parcels of land.
- Participate in and work with the Connecticut River Joint Commissions.
- In conjunction with the City of Lebanon, held a Business Faire where representatives from 14 state business assistance programs were available to give information.
- Review land use controls and master plans, and suggest amendments.
- Produce our newsletter to provided information about planning issues and other topics of regional concern.
- Organize a monthly brown bag lunch for selectmen and town managers where regional and local issues are discussed on an informal basis.
- Update the Regional Profile, a compendium of information about the Region. Many businesses use this resource.
- Focus on the regional economy through our Economic Initiative Project.

Town of Canaan, New Hampshire

Office of the Town Clerk/Tax Collector

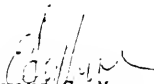
Edward C. Morse
PO Box 38
Canaan, NH 03741
(603)523-7106

AMENDMENT TO MINUTES:

April 16, 1996

Minutes of the Annual Town Meeting of March 12, 1996 and March 16, 1996 are to be amended as follows; Page 5, line six, which reads, " The Moderator declared Article 6 passed as read", is to read, " The Moderator declared Article 5 passed as read". This amendment is due to a typing error.

A True Copy Attest:


Edward C. Morse
Town Clerk/Tax Collector

REPORT OF TOWN MEETING, 1996

The Annual Town Meeting was called to order by Moderator Daniel Fleetham at the Canaan Fire Station on Tuesday, March 12, 1996, at 10:00 a.m. The Moderator read Town Warrant Articles 1, and 2. The polls were then declared open for the purpose of voting by ballots for town officials, Article 2, school district officials and school district articles.

Supervisors of the checklist, Martha Pusey, Stacia Ballou and Carole Cushman took their positions; Benjamin Yamashita was the Ballot Clerk and Selectman Steve Iacuzzi was Gatekeeper.

The absentee ballots, posted as to voter prior to the meeting, were cast at 4:00 p.m. by the Moderator.

The results for Articles 1 and 2 are as follows:

One Selectman		One Road Agent	
<u>Three-Year Term</u>		<u>Three-Year Term</u>	
Dexter D. Bucklin	304	Terry M. Bishop	168
Mark E. Houston	55	Earl H. Charbono	379
*Thomas G. Ireton	406	*Allen Lary	439
Samuel R. Lowe	146		
Peter Solomon	53	Three Budget Committee Members	
		<u>Three-Year Terms</u>	
One Town Clerk/Tax Collector		*Cathy Cobbin	615
<u>Three-Year Term</u>		*Leslie Mansur	497
Cindy M. Dorward	131	*Alan Ricard	640
*Edward C. Morse	860	Peter Solomon	416
Two Planning Board Members		One General Assistance Officer	
<u>Three-Year Terms</u>		<u>One-Year Term</u>	
*Richard Carden	620	*Charles Adams	868
*Peter Gibson	607		
		One Moderator	
One Supervisor of the Checklist		<u>Two-Year Term</u>	
<u>Six-Year Term</u>		*Dale W. Barney	599
*Carole Cushman	891	Daniel W. Fleetham	360
One Treasurer		One Trustee of the Trust Funds	
<u>One-Year Term</u>		and Cemetery Trustee	
*Brenda Souza	868	<u>Three-Year Term</u>	
		*Judith L. Ireton	879
One Chief of Police			
<u>One-Year Term</u>		One Library Trustee	
Art B. Crow, Jr.	111	<u>Two-Year Term</u>	
*Anthony F. Piscopo	874	*Michael D. Kraatz	826

Two Library Trustees

Two-Year Terms

*Pamela Broadley	697
*Nancy Loomis	790

ARTICLE 2: (Petition Article) Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Canaan.

Yes	596	No	272
-----	-----	----	-----

Article 2 was declared passed by the Moderator.

MASCOMA VALLEY REGIONAL SCHOOL DISTRICT

One Moderator		One School Board Member	
<u>One-Year Term</u>		<u>Three-Year Term</u>	
*Kendrick Munsey	832	*Phil Weber	457

One School Board Member		One School Board Member	
<u>Three-Year Term</u>		Charles Sova (Orange)	32
Cathy Cote (Dorchester)	35		

ARTICLE 2: (Petition Article) Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Mascoma School District.

Yes	553	No	273
-----	-----	----	-----

*Denotes declared winners.

The polls were closed at 7:00 p.m. and the meeting was adjourned until 9:00 a.m. on Saturday, March 16, 1996, at the Mascoma Regional High School to vote on Articles 3 through 25.

TOWN MEETING ADJOURNED FROM MARCH 12, 1996 TO MARCH 16, 1996

Moderator Daniel W. Fleetham reconvened the 1996 Annual Town Meeting at 9:05 a.m. on March 16, 1996 at the Mascoma Valley Regional High School to take up Articles 3 through 25.

The Moderator read the results of town officer elections and Article 2 from March 12, 1996.

Prior to accepting the first motion, Mr. Fleetham listed the rules for running the meeting: 1) no smoking; 2) only legally registered voters from Canaan may exercise their voting rights (purple "Registered Voter" hand-held ballots were passed out prior to the meeting); 3) a person must be recognized by the chair prior to his speaking and then he should direct all comments through the chair; 4) all discussion must be germane to the article on the floor; 5) all amendments must be in writing and only one may be on the floor at a time; 6) all makers of

motions and all those who second such should stand and give their names; 7) five or more signatures will be required for a petition for a paper ballot on any article; 8) in the case of a disagreement with a voice/hand call by the moderator, five or more voters could present a written request for a paper ballot before the next article is taken up; 9) the right to speak as well as the right to be heard will be respected; 10) negative motions will not be accepted; and 11) if a motion is passed to cease discussion on an article, all people currently standing in line at the microphone will be allowed to speak prior to a vote.

A motion was made by George Shadowens and seconded by Gary Wood to dispense with the reading of the entire warrant and to take each warrant article in order. The motion passed.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) for election expenses. If Article 2 fails, there will be no need to vote on this Article. The Selectmen have designated this Article as a Special Warrant Article under the provisions of RSA 32:7 VI for the purpose of having these funds considered as non-lapsing until December 31, 1997. (Selectmen recommend 3-0, Budget Committee does not recommend 6-1)

Milton Wilson moved and Steve Iacuzzi seconded that Article 3 be accepted as read. There was a discussion of the Article. It was noted that because the official election would now be held on the second Tuesday in April, the newly-elected town officers could be sworn in after 5:00 p.m. on the following Friday, allowing time for a call for a recount. The Budget Committee did not recommend this Article because they felt that the expenses for 1997 should be in the 1997 Budget.

Article 3 was voted by a hand vote. The Moderator declared the vote was too close to call, so a recount was taken.

Yes	51	No	95
-----	----	----	----

The Moderator declared Article 3 defeated.

ARTICLE 4: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Office building renovations and to raise and appropriate the sum of Forty-Four Thousand Dollars (\$44,000.) to be placed in this fund. This appropriation is planned as the first step in five equal installments; future installments will be considered at future Town Meetings. (Selectmen recommend 3-0, Budget Committee recommends 5-3)

Gary Wood moved and George Shadowens seconded that Article 4 be accepted as read. There was a lengthy discussion. It was noted by Benjamin Yamashita that the Town of Canaan has been in violation of the Americans with Disabilities Act since 1990 because the Town Offices are not handicapped accessible for Town Employees. It was noted, however, that because reasonable accommodations have been made for the citizens, in that respect, the Town is in compliance. Discussion also centered around whether to build a new building or renovate the existing building. Steve Iacuzzi moved the question, with Judith Kushner seconding. The motion passed. Article 4 passed by a hand vote.

ARTICLE 5: To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town and Local No. 1348, American Federation of State, County and Municipal Employees, Council 93 which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1996	\$3,275.39
1997	\$5,458.30

And further to raise and appropriate the sum of \$3,275.39 for the 1996 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. a paper ballot. (Selectmen recommend 3-0, Budget Committee recommends 4-3)

Steve Iacuzzi moved and Milton Wilson seconded that Article 5 be accepted as read. There was a brief discussion.

Dexter Bucklin moved and Cathy Cobbin seconded that Article 5 be amended to include: "The implementation of the Article is contingent on the parties agreeing to replace Article XXIV (Retirement) of their agreement with the deferred compensation program outlined in the Town of Canaan Personnel Policies." There was a discussion of the amendment, with the Town Attorney, Tim Bates, noting that the amendment is unlawful under the New Hampshire Collective Bargaining Laws. After a further discussion, Joseph Hill moved the question, with Ingrid Curtis seconding. The motion to move the question passed by a hand vote. The amendment was defeated by a hand vote.

Article 5 required a paper ballot. The Moderator instructed the citizens to proceed to vote and place their ballots in the box placed at the front of the room.

Total ballots cast: 180

Yes 122 No 56 Spoiled 2

The Moderator declared Article 6 passed as read.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.) to be placed in the existing Capital Reserve Fund for revaluation of the Town. This appropriation will be the first of two equal installments for the funding of a general revaluation in 1997. (Selectmen recommend 3-0, Budget Committee does not recommend 6-2)

Steve Iacuzzi moved and Gary Wood seconded to table Article 6 indefinitely. The motion to table passed by a hand vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Six Thousand, Seven Hundred Dollars (\$6,700.) to replace the dock at the town beach. (Selectmen recommend 3-0, Budget Committee recommends 4-2)

Steve Iacuzzi moved and Frank Kopczynski seconded that Article 7 be tabled indefinitely. The motion to table passed by a hand vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand, Six Hundred Thirty-Two Dollars (\$22,632.) to purchase a new 4 x 4 for the Police Department and authorize the withdrawal of \$22,632. from the Police Cruiser Capital Reserve Fund created for that purpose. Net to be raised from taxation is \$0.00. (Selectmen recommend 3-0, Budget Committee recommends 8-0)

Milton Wilson moved and Peter Solomon seconded that Article 8 be accepted as read.

Cathy Cobbin moved and Frank Kopczynski seconded an amendment to Article 8 to change the dollar amount to read "\$24,932." There was a brief discussion. The amendment passed by a hand vote.

Article 8 as amended passed by a hand vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.) to purchase a six-wheel truck, with plows, body and sander, for use by the Highway Department.

(Selectmen recommend 3-0, Budget Committee does not recommend 6-2)

George Shadowens moved and Frank Kopczynski seconded that Article 9 be accepted as read.

Allen Lary moved and Mark Houston seconded that Article 9 be amended to read: "To see if the Town will vote to raise and appropriate the sum of thirty-three thousand, four hundred dollars (\$33,400.00). Fifteen thousand dollars (\$15,000.00) to be placed in the Highway Capital Reserve Fund to go toward the purchase of new equipment; eighteen thousand, four hundred dollars (\$18,400.00) to be used for the purchase of three wings to be installed on the three one ton trucks owned by the Town of Canaan Highway Department. The remaining thirty-six thousand, six hundred dollars (\$36,600.00) from the seventy thousand dollar (\$70,000.00) requested in the original Article 9 not be requested." There was a discussion on the amendment. The Town Attorney, Tim Bates noted that this may not be a lawful amendment because it is too drastic a change from the original article. David Scanlon noted that the Legislature is working on an omnibus bill to counteract the illegality of similar amendments. There was a lengthy discussion regarding the intent of the amendment. Eric Wallace moved the question, Duane Mansur seconded. The motion to move the question was passed by a hand vote. The amendment passed by a hand vote.

Article 9 as amended passed by a hand vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to cover over the compactor area at the recycling center. (Selectmen recommend 3-0, Budget Committee does not recommend 6-2)

Edward Morse moved and Gary Wood seconded that Article 10 be accepted as read. There was a brief discussion.

Allen Lary moved that Article 10 be amended to read: "To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to cover over the compactor area and the recycling center." William Roll seconded. There was a discussion, noting that matching grant money may be available if the recycling center were included. Frank Kopczynski moved the question, Mark Houston seconded. The

motion to move the question passed by a hand vote.
The amendment passed by a hand vote.

Article 10 as amended passed by a hand vote.

ARTICLE 11: To see if the Town will authorize the Selectmen indefinitely, or until rescinded at an Annual Town Meeting, to dispose of tax-deeded property to the highest bidder of a properly advertised auction, by public bid, or by receipt of sealed bids, except that the Selectmen may reconvey residential properties as the Selectmen deem just. In no event shall the total considerations be less than the unpaid taxes, plus interest and costs, and any other related expenses that the Town has incurred.

Edward Morse moved and George Shadowens seconded that Article 11 be accepted as read. There was a brief discussion. Article 11 passed by a hand vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.) to support the efforts of the Grafton County Senior Citizens Council, Inc. (Selectmen recommend 3-0, Budget Committee does not recommend 7-1)

George Shadowens moved and Frank Kopczynski seconded that Articles 12, 13, 14, 15, 16, and 17 be tabled indefinitely. It was noted that these items are in the budget already, and that the Selectmen felt this was an attempt to make the process more open. The motion to table indefinitely passed by a hand vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Six Thousand, Two Hundred Dollars (\$6,200.) to support the efforts of Advance Transit. (Selectmen recommend 3-0, Budget Committee does not recommend 7-1)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Two Thousand, Two Hundred Dollars (\$2,200.) to support the efforts of Headrest. (Selectmen recommend 3-0, Budget Committee does not recommend 7-1)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Thousand, Five Hundred Twenty-Two Dollars (\$1,522.) to support the efforts of the Tri-County Community Action Program for LISTEN services. (Selectmen recommend 3-0, Budget Committee does not recommend 7-1)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand, One Hundred Seventy-Five Dollars (\$13,175.) to support the efforts of the Visiting Nurse Alliance. (Selectmen recommend 3-0, Budget Committee does not recommend 7-1)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Two Thousand, One Hundred Dollars (\$2,100.) to support the efforts of WISE. (Selectmen recommend 3-0, Budget Committee does not recommend 7-1)

ARTICLE 18: To see if the Town will vote to rescind the vote taken at the March 1993 Town Meeting on Article 14 that the position of Chief of Police shall be filled by election of legal voters of Canaan as provided by RSA 105:1 and that beginning with the next vacancy or election that the position of Chief of Police shall be appointed by the Board of Selectmen.

Steve Iacuzzi moved and Gary Wood seconded that Article 18 be accepted as read. There was a lengthy discussion regarding the issue, with several people speaking in favor and several people speaking against the Article. It was requested that the Moderator, prior to a vote being taken, clarify what a "Yes" vote and what a "No" vote mean. Steve Iacuzzi moved the question, with Gary Wood seconding. The motion to move the question was approved by a hand vote. Phyllis Stewart, Robert Stewart, Frank Kopczynski, Karen Murphy, and C. Russell Lester requested a paper ballot. The Moderator instructed the citizens to proceed to vote and place their ballots in the box placed at the front of the room.

Total ballots cast: 175

Yes 57 No 118

The Moderator declared Article 18 defeated.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire Truck Capital Reserve Fund previously established. (Selectmen recommend 3-0, Budget Committee does not recommend 6-2)

William Bellion moved and George Shadowens seconded that Article 19 be accepted as read. There was a brief discussion. George Shadowens moved the questions with Steve Iacuzzi seconding. The motion to move the question was approved by a hand vote. Article 19 passed by a hand vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.) for the cost of assigning house and lot numbers to all property in Canaan. The Selectmen have designated this Article as a Special Warrant Article under the provisions of RSA 32:7 VI for the purpose of having these funds considered as non-lapsing until December 31, 1997. (Selectmen recommend 3-0, Budget Committee does not recommend 8-0)

George Shadowens moved and Steve Iacuzzi seconded that Article 20 be accepted as read.

George Shadowens moved and Cathy Cobbin seconded that Article 20 be amended to read: "To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.) for the cost of assigning house and lot numbers to all property in Canaan, said sum to come from the unencumbered surplus balance of the Town as of December 31, 1995. The Selectmen have designated this Article as a Special Warrant Article under the provisions of RSA 32:7 VI for the purpose of having these funds considered as non-lapsing until December 31, 1997." There was a brief discussion. The amendment to Article 20 passed by a hand vote.

Article 20 as amended passed by a hand vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.) to cover the cost of erecting street signs on Town streets and roads in compliance with RSA 231:133. The Selectmen have designated this Article as a Special Warrant Article under the provisions of RSA 32:7 VI for the purpose of having these funds considered as non-lapsing until December 31, 1997. (Selectmen recommend 3-0, Budget Committee does not recommend 8-0)

George Shadowens moved and Edward Morse seconded that Article 21 be accepted as read.

George Shadowens moved and Cathy Cobbin seconded that Article 20 be amended to read: "To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.) to cover the cost of erecting street signs on Town streets and roads in compliance with RSA 231:133, said sum to come from the unencumbered surplus balance of the Town as of December 31, 1995. The Selectmen have designated this Article as a Special Warrant Article under the

provisions of RSA 32:7 VI for the purpose of having these funds considered as non-lapsing until December 31, 1997." There was a brief discussion. The amendment to Article 21 passed by a hand vote.

Article 21 as amended passed by a hand vote.

ARTICLE 22: To see if the Town will authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years under the provisions of RSA 674:5. The sole purpose and effect of the capital improvements program shall be to aid the Budget Committee in their consideration of the Annual Budget.

Steve Iacuzzi moved and George Shadowens seconded that Article 22 be accepted as read. There was a discussion. Article 22 passed by a hand vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$1,719,958.00 to defray Town charges during 1996. This sum does not include appropriations voted in previous Articles.

Gary Wood moved and George Shadowens seconded that Article 23 be accepted as read. There was a brief discussion. Article 23 passed by a hand vote.

ARTICLE 24: To hear the reports of Agents, Auditors, Committees, or any other Officers and to pass any vote relating thereto.

Edward Morse moved and George Shadowens seconded that Article 24 be accepted as presented in the Town Report. There was no discussion. Article 24 passed by a hand vote.

ARTICLE 25: To transact any other business that may be legally brought before this Town Meeting.

Milton Wilson moved and Edward Morse seconded that Article 25 be accepted as read.

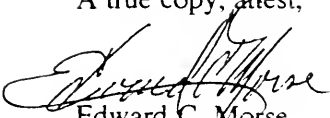
Steve Iacuzzi, on behalf of the Selectmen, extended the gratitude of the Selectmen to Steve Griffin and Donna Nashawaty from MRI for their work, and to Chief McGonigle for filling in as Police Chief.

Mr. Iacuzzi further thanked outgoing Moderator Daniel Fleetham, Road Agent Earl Charbono, and Selectman Gary Wood for their years of dedicated

service to the Town of Canaan on behalf of the citizens
of the Town.

Alan Ricard moved and George Shadowens seconded
that the Annual Town Meeting of the Town of Canaan
be adjourned. The meeting was adjourned at 12:45
p.m.

A true copy, attest,

A handwritten signature in cursive script, appearing to read "Edward C. Morse".

Edward C. Morse
Town Clerk
March 16, 1996

BIRTHS FOR THE YEAR ENDING DECEMBER 31, 1996

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
01-17-96	LEBANON	HANNAH HIDEKO SMITH	CHARLES E SMITH JR.	JACKIE L SCHWARZ
01-25-96	LEBANON	TIMOTHY SCOTT KELLOGG	DAVID L KELLOGG	JUDY D WALTERS
02-04-96	LEBANON	SHAYLEN ELIZABETH GUERIN	KEVIN S GUERIN	FELICIA E ADAMS
03-06-96	LEBANON	DAMIAN MICHAEL JENKINS	FOSTER A JENKINS JR	ERICA J LINDNER
02-09-96	LEBANON	JILLIAN YVONNE PISCOPO	ANTHONY F PISCOPO	CHRISTINE L LACROIX
03-01-96	LEBANON	LINDSEY ANN THOMPSON	CARROLL L THOMPSON JR	LISA LEE STONE
03-03-96	LEBANON	JESSICA RENEE DARLING	JASON P DARLING	REBECCA R CANTLIN
01-24-96	LEBANON	NICOLE HELYN TALLMAN	KEVIN J TALLMAN	KATIE A BOISVERT
03-27-96	LEBANON	PAIGE ELIZABETH DOODY	RONALD A DOODY	ANN M JONES
03-31-96	LEBANON	TUCKER JASON COUTERMARSH	STEVEN E COUTERMARSH	LINDA S AITKEN
04-07-96	LEBANON	ALIX MARIE HURLEY	KEVIN P HURLEY	DEBRA L CHENEY
04-11-96	CANAAN	MATTHEW HANES LESKOVAR	LUDWIG A LESKOVAR	DIANA L HAVES
05-03-96	LEBANON	NOAH JAMES GOODE	JAMES R GOODE	SUZANNE C CAMPBELL
05-10-96	LEBANON	SARAH ELIZABETH POIRIER	SCOTT A POIRIER	TAMMY M KRATOCHVIL
05-12-96	LEBANON	CHRISTIAN JOSEPH EXTON	FREDERICK M EXTON	MARY GOO
05-20-96	LEBANON	SHANE DOUGLAS PIERCE	RANDALL F PIERCE	DEBRA J DECATO
06-13-96	LEBANON	SAMUEL LEE JONES	WILLIAM D JONES	BETH A ROSENBLUM
06-16-96	LEBANON	CHARLES HEATH BUCHANAN	DAVID C R BUCHANAN	TATIANA PARAMONKOVA
06-20-96	LEBANON	SKYLER JAMES PEROT	JAMES B PEROT	SANDRA K WILSON
06-23-96	LEBANON	AUSTIN JOHN GRIFFIN	MICHAEL A GRIFFIN	BRENDA M GENDREAU
06-23-96	LEBANON	SEANNAH FOSTER ARNOLD	STEVEN E ARNOLD	BETTE J FOSTER
06-26-96	LEBANON	CHLOE JEAN KAHN	RICKY J KAHN	JENNIFER M ROGERS
07-25-96	LEBANON	GARRETT BRETT INMAN	MITCHELL D INMAN	LEAN M MOFFITT
07-30-96	LEBANON	ALEXANDRA P S VANZANDT	WILLIAM T VANZANDT	ELENA M KEAUSE
07-30-96	LEBANON	TABITHA NICOLE DOE	NICOLAS W DOE	LITE W WENDT
08-09-96	LEBANON	CAROL ANN RANKIN	JOEL I RANKIN	CARMEN A RODRIGUEZ
08-14-96	LEBANON	NATHALIE ADELE FERNEAU	PHILIP J FERNEAU	LISA A LELLI
08-31-96	LEBANON	HANNA ELISA CADWELL	BROOK B CADWELL	JOLEE ANNE STEVENS
09-08-96	LEBANON	KONRAD F MITCHELL	JAMES H MITCHELL	JOAN FRANKENSTEIN
09-14-96	LEBANON	VICTORIA FLORIO PIPAS	J MARC PIPAS	CATHERINE FLORIO
11-18-96	LEBANON	MICHAEL SCOTT CARMAN	RUSSELL S CARMAN	MICHELE S CARMAN
11-23-96	LEBANON	JAMES MICHAEL SMUGERESKI	JAMES T SMUGERESKI	KRISTIE SMUGERESKI
12-02-96	LEBANON	WINTER RAE BATTEN	JOHN C BATTEN	JULIE RAE ADAMS
12-09-96	LEBANON	AMY ELIZABETH COSGROVE	TIMOTHY W COSGROVE	SUZANNE B DINGWELL
12-11-96	LEBANON	RYAN MATTHEW FERLAND	SCOTT M FERLAND	ANGELA M TROMBLEY
12-17-96	LEBANON	DAKOTA ISSAC BARTON	CARL W BARTON	LISA A TRUSSELL

MARRIAGES FOR THE YEAR ENDING DECEMBER 31, 1996

<u>DATE</u>	<u>PLACE</u>	<u>GROOMS NAME/BRIDES_SURNAME</u>	<u>GROOM RESIDENCE</u>	<u>BRIDE RESIDENCE</u>
01-13-96	ENFIELD	ALVIN C. THAYER/LENA A. TUCKER	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
01-20-96	CANAAN	MICHAEL J. BRALEY/PENNY L. GAUDETTE	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
02-14-96	CANAAN	BRUCE W AVERINE/PHYLLIS Y DOTEN	CANAAN, NH/DOVER, NH	CANAAN, NH/DOVER, NH
02-24-96	PORTSMOUTH	SCOTT J. GEBHARDT/MERIDITH K. WARING	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
04-13-96	ENFIELD	LYLE S BEGOR II/JACQUI L STANLEY	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
04-21-96	ENFIELD	RICHARD L BILL/BARBARA BANLEY	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
05-12-96	CANAAN	SCOTT W STUDY/LISE M LUSSIER	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
05-18-96	ENFIELD	BYRON P DUBOIS/TANYA L LONGLEY	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
05-18-96	CANAAN	MATTHEW E LABOMBARD/SYMANIE B PURCELL	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
05-15-96	CANAAN	ANTHONY S BISHOP/HOLLY J NEILL	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
06-01-96	DOVER	CLIFFORD C SUMNER/KAREN K TOWER	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
06-22-96	CANAAN	CARL W BARTON/LISA A FARNHAM	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
06-22-96	CANAAN	RICHARD L DOE/VALERIE S SMITH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
06-22-96	RINDGE	BLAINE C HECTOR/HEATHER L HICKOX	CANAAN, NH/MILFORD, NH	CANAAN, NH/LEBANON, NH
07-04-96	ORANGE	DALE R BRALEY/KATHLEEN M GIRARD	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
07-13-96	GRAFTON	MARK A POLAND/SHAWN M DOW	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
07-13-96	CANAAN	NORMAN R DAIGNEAULT/PATRICIA A JACQUES	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
07-20-96	ENFIELD	ALAN J GASKIN/ANGELA C OLSON	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
07-27-96	CANAAN	MICHAEL D ZANI/SHERRILL D SMITH	CANAAN, NH/CANAAN, NH	WRJ, VT/SOLON, ME
07-27-96	CANAAN	PAUL E TIBBALS JR/CATHERINE A BREESE	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
07-27-96	CANAAN	MERRICK D ROCKE/ANDREA R THERRIault	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
08-03-96	CANAAN	SHAWN P FARNSWORTH/YARROW A JONES	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
08-10-96	CANAAN	CHESTER A BRALEY/SUSAN A NARSEY	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
08-16-96	ENFIELD	ARTHUR J EDMISTON III/KATHY C NOBLES	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
08-18-96	CANAAN	CHRISTOPHER CALVIN/MARGARET E COLAO	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
09-03-96	CANAAN	THOMAS J HAMEL/MARY C DEEVITHAN	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
09-21-96	DORCHESTER	TIMOTHY J KRAFT/NADINE I CONKEY	CANAAN, NH/DORCHESTER, NH	W CANAAN, NH/WRJ, VT
09-21-96	WEST LEBANON	MARK A CLIFFORD/LEEANN MOUSLEY	WRJ, VT/WRJ, VT	CANAAN, NH/CANAAN, NH
10-05-96	CANAAN	MICHAEL G WYMAN/JENNIFER M DEAN	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
12-07-96	MERIDAN	EMILE A BIRCH/CYNTHIA L CUMMINGS	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
12-28-96	CANAAN	BURNS R LADD/CAROL B ROSTRON	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH

DEATHS FOR THE YEAR ENDING DECEMBER 31, 1996

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER</u>	<u>MOTHER</u>
10/25/95	HANOVER	JEAN A. ELLMS	CARLTON ASHTON	CLAIRE PARMENTER
01/13/96	CANAAN	ANNA JULIA BOSH	JOHN FRANCIS	AMELIA JOYAL
01/14/96	LEBANON	ROXIE D GOULD	ALFRED A STEVENS	NELLIE M DOTEN
03/11/96	LEBANON	CHARLOTTE M REMACLE	JULIUS W BEEDE	DONLADA DEFOSEY
04/03/96	LEBANON	ANTONE R PONTES JR	ANTONE R PONTES	MARY E COTTA
05/16/96	LEBANON	DORIS C DAVIS	PERLEY J COLUMBIA	EDITH DOW
07/21/96	CANAAN	CHARLES H. LESTER	CHARLES F. LESTER	FLORA J. BOLSTER
09/14/96	CANAAN	LAURA M. STURTEVANT	ROBERT GALLUP	ORA TUCKER
09/16/96	LEBANON	CLIFFORD W. WILSON	ALBERT F. WILSON	GLADYS WHITTIER
10/15/96	LEBANON	ROSALIND H. MACDONALD	HERMAN BAKER	GEORGIA TIBBETTS
10/24/96	CANAAN	MARY T BOHNECZ	JOHN PENDERGAST	MARGARET MULLINS
11/23/96	CANAAN	IRMA R. KASSEY	JULIUS KASSEY	IRMA NOVAK
12/06/96	LEBANON	MARTHA C BOLDOC	DONALD JONES	VIRGINA DODGE
12/26/96	LEBANON	LAURA I FORD	HARRY POWELL	MARTHA BROWN
12/31/96	CANAAN	RICHARD R BUCKWOLD	ROGER BUCKWOLD	ROSE POWELL



Canaan Village, looking east, before the Great Fire of 1923.

Cover photo is of Mt. Cardigan Park, the Canaan Village Town Common, after the fire. Postcard made around 1925.

